

AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT
BETWEEN SNOHOMISH COUNTY AND THE CITY OF STANWOOD
FOR LAW ENFORCEMENT SERVICES

This Amendment No. 1 to the Interlocal Agreement between Snohomish County and the City of Stanwood for Law Enforcement Services (“Amendment No. 1”), is entered into by and between Snohomish County, a political subdivision of the State of Washington (the “County”), and the City of Stanwood, a municipal corporation of the State of Washington, (the “City”).

WHEREAS, on December 8, 2023, the County and the City entered into an Interlocal Agreement for Law Enforcement Services (“Interlocal Agreement”). The Interlocal Agreement governs the law enforcement services the County provides to the City from January 1, 2024, to December 31, 2026; and

WHEREAS, the Parties desire to amend Addendum 2 2024-2026 Cost of Service.

NOW THEREFORE, in consideration of covenants, conditions, performances, and promises hereinafter contained, the parties mutually agree to amend the Interlocal Agreement as follows:

1. Addendum 2 of the Interlocal Agreement, shall be removed and replaced with Amendment No. 1 Addendum 2, attached hereto and hereby incorporated by reference.
2. Except as expressly provided in this Amendment No. 1, all terms and conditions of the Interlocal Agreement are ratified and affirmed and remain in full force and effect.
3. This Amendment No. 1 may be executed in counterparts, each of which shall constitute an original and all of which shall constitute one and the same agreement.

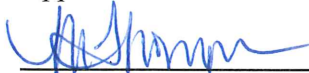
In witness whereof, the parties hereby execute this Amendment No. 1 to the Interlocal Agreement.

City of Stanwood:



Mayor

Approved as to Form:



City Attorney

Snohomish County:

County Executive Ken Klein
Executive Director

Approved as to Form:

Downs, Lyndsey Digitally signed by Downs,
Lyndsey
Date: 2025.01.06 14:28:36 -08'00'

Deputy Prosecuting Attorney

AMENDMENT 1 - ADDENDUM 2

2024-2026

COST OF SERVICE

STANWOOD

	FTE	2024	Prior Contract Cost	2024		2025		2026
2024-2026								
Personnel	Count	FTE Cost	2023	Base Costs				
Lieutenant Salary	1.0	\$ 168,983	\$ 160,390	\$ 168,983		\$ 177,433		\$ 186,304
Lieutenant Benefits		\$ 48,510	\$ 47,615	\$ 48,510		\$ 51,144		\$ 53,923
Lieutenant Overtime		\$ 8,304	\$ 3,352	\$ 8,304		\$ 8,719		\$ 9,155
Sergeant Salary	2.0	\$ 143,719	\$ 276,270	\$ 287,438		\$ 301,810		\$ 316,900
Sergeant Benefits		\$ 42,093	\$ 80,099	\$ 84,187		\$ 89,673		\$ 94,285
Sergeant Overtime		\$ 26,767	\$ 31,453	\$ 53,534		\$ 56,211		\$ 59,021
Deputy Sheriff Salary	6.0	\$ 121,347	\$ 694,526	\$ 728,082		\$ 764,486		\$ 802,710
Deputy Sheriff Benefits		\$ 40,511	\$ 210,224	\$ 243,067		\$ 254,708		\$ 265,690
Deputy Sheriff Overtime		\$ 16,872	\$ 55,433	\$ 101,230		\$ 106,291		\$ 111,606
Detective Salary	1.0	\$ 121,347	\$ 115,754	\$ 121,347		\$ 127,414		\$ 133,785
Detective Benefits		\$ 40,511	\$ 35,037	\$ 40,511		\$ 42,451		\$ 44,282
Detective Overtime		\$ 16,872	\$ 9,239	\$ 16,872		\$ 17,715		\$ 18,601
Kelly Time			\$ 25,736	\$ 27,409		\$ 28,779		\$ 29,643
Total FTEs	10.0							
Personnel Subtotal			\$ 1,729,403	\$ 1,929,473		\$ 2,026,835		\$ 2,125,906

Annual Operating Costs	Count	Unit Cost	2023	2024	2025 FTE Rate	2025	2026 FTE Rate	2026
Lieutenant Vehicle Operating Cost	1	\$ 8,474	\$ 7,361	\$ 8,474	\$ 7,970	\$ 7,970	\$ 8,527	\$ 8,527
Sergeant Vehicle Operating Cost	2	\$ 8,474	\$ 14,723	\$ 16,947	\$ 7,970	\$ 15,939	\$ 8,527	\$ 17,055
Deputy Vehicle Operating Cost	6	\$ 15,953	\$ 91,143	\$ 95,718	\$ 17,973	\$ 107,840	\$ 19,231	\$ 115,388
Detective Vehicle Operating Cost	1	\$ 8,474	\$ 7,361	\$ 8,474	\$ 7,970	\$ 7,970	\$ 8,527	\$ 8,527
Cellular Phone Service*	10	\$ 953	\$ 9,681	\$ 9,531		\$ 9,817		\$ 10,112
Indirect/Direct Costs**	10	\$ 16,340	\$ 144,929	\$ 163,395	\$ 19,005	\$ 190,050	\$ 19,005	\$ 190,050
Outside training	10	\$ 600	\$ 6,000	\$ 6,000		\$ 6,180		\$ 6,365
Contract Administration Services	10	\$ 821	\$ 7,041	\$ 8,214		\$ 8,624		\$ 9,056
Evidence Facility Services*	10	\$ 1,916	\$ 18,602	\$ 19,160		\$ 19,735		\$ 20,327
Training Unit / Range*	10	\$ 2,241	\$ 17,514	\$ 22,413		\$ 23,085		\$ 23,778
DIS/Phones/PC/Info Services	10	\$ 9,291	\$ 81,034	\$ 92,910	\$ 11,974	\$ 119,742	\$ 12,285	\$ 122,848
Operational Supplies	1	\$ 21,780	\$ 20,168	\$ 21,780		\$ 22,434		\$ 23,107
Copy Lease Maintenance	1	\$ 4,855	\$ 5,261	\$ 4,855		\$ 5,001		\$ 5,151
Annual Operating Cost Subtotal			\$ 430,818	\$ 477,869		\$ 544,386		\$ 560,291

Annual Operating Credits	2023	2024	2025	2026
Credit for Police Facility***	\$ (48,790)	\$ (49,776)	\$ (50,762)	\$ (51,782)
Annual Operating Credits Subtotal	\$ (48,790)	\$ (49,776)	\$ (50,762)	\$ (51,782)
Yearly Total	\$ 2,111,430	\$ 2,357,566	\$ 2,520,459	\$ 2,634,415
Grant Total (2024-2026)				\$ 7,512,440

Notes:

Snohomish County 911 and other County service contracts (PA, Jail, SRDTF, Auditor) are not included in this proposal.

Records Management Services declined by the City in past negotiations and are not included

*Assessed only for commissioned personnel

**Indirect/Direct costs (SCC 10.60.040) includes County Premium, Workers Compensation,

Unemployment Compensation and County Training Costs. 2025-2026 based on estimates provided by the budget office.

*** Credit for Police facility is based on \$14.64 per square foot @ 3400 square feet in 2024

Projected Inflatons	2025	2026
Salaries	5%	5%
Benefits	6%	6%
Contract Administration	5%	5%
ER&R, Indirect/Direct and DIS	Varies	Varies
Other Expenses	3%	3%

2025 & 2026
Personnel: Currently no increases. DSA/SOMT agreement expires 3/31/25.
Fleet will see an increase of 7% in 2026.
Risk Mgmt / Indirect Costs will not increase in 2026.
DIS / Phones / PC / Info Services will see an increase of about 2.5% in 2026.