

Committee of the Whole

Nicole Gorle

Council	Initiated:
Tyes	

 \boxtimes No

ECAF: 2024-2863 **Motion:** 24-477

Type:

⊠Contract

☐ Board Appt.

☐ Code Amendment

 \square Budget Action

Other

Requested Handling:

□ Normal

⊠ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Coronavirus Local Fiscal Recovery Funds (CLFR) – Machinist Institute

Child Care Facility

Scope: Motion 24-477 would approve Amendment #1 to the County's

agreement with the Machinist Institute for the child care facility. The

Amendment does the following:

- Increase contract amount by \$500,000 (new do not exceed

amount is \$1 million)

- Extends the contract duration through December 31, 2039

- Replaces Exhibit A (Project Description) and Exhibit B (Cost

Reimbursement).

<u>Duration:</u> Execution through December 31, 2039

Fiscal Impact: □Current Year ☑Multi-Year □N/A

Expenditures	2024-2039	Total
Original Contract	\$500,000	\$500,000
Amendment #1	\$500,000	\$500,000
Total's	\$1,000,000	\$1,000,000

^{*}Revenue source - ARPA Funds

<u>Authority Granted:</u> Authorizes the Executive to execute the amendment.

Background: Snohomish County received Coronavirus Local Fiscal Recovery (CLFR) grant funds under the American Rescue Plan Act (ARPA) which was passed by Congress in 2021. On July 10, 2024 Council approved an agreement with the Machinists Institute under which \$500,000 was provided to increase capacity for their childcare facility to allow more working parents to access the hands-on training for higher paying jobs in high demand fields. This agreement is paid for using CLFR funds under ARPA and an amendment has been submitted for consideration to increase the level of funding provided.

Requested Action: For Council to consider taking action.