

Committee of the Whole

Nicole Gorle

<u>Council Initiated:</u> □Yes ⊠No

| ECAF: 2025-0516 | <u>Subject:</u> | Bridge Coordination Services – Amendment #2 | | | |
|--|----------------------------|---|--|--|--|
| Motion: 25-084 Type: Contract Board Appt. Code Amendment Budget Action Other | <u>Scope:</u> Duration: | Amendment #2 would increase the do not exceed amount of this contract by \$300,000 for a new do not exceed amount of \$593,000. Additionally, the amendment replaces the scope of work in Exhibit B with a new scope of work, and removes Exhibit's A, D, E, and F all of which pertained to ARPA funding which the contract was originally funded by and are no longer relevant. December 31, 2026 | | | |

Requested Handling:

□Normal ⊠Expedite – 2/14/25 □Urgent

Fund Source:

General Fund

Executive Rec:

☑ Approve☑ Do Not Approve☑ N/A

Approved as to

Form: □Yes ⊠No □N/A

Fiscal Impact: Current Year Future-Year N/A

Funding was approved in the 2025-2026 budget for this contract.

| Expenditures | Current Year | 2026 | 2027 | 2028 | 2029 | Total |
|--------------|--------------|-----------|------|------|------|-----------|
| Fund 002 | \$150,000 | \$150,000 | | | | \$300,000 |
| | | | | | | |
| Total's | \$150,000 | \$150,000 | | | | \$300,000 |

| Revenue | Current Year | 2024 | 2025 | 2026 | 2027 | Total |
|---------|--------------|------|------|------|------|-------|
| | | | | | | |
| | | | | | | |
| Total's | | | | | | |

<u>Authority Granted:</u> Authorizes the Executive to execute the contract amendment.

Background: On August 23, 2023 Council approved a contract with Bridge Coordination Services in the amount of \$293,000 for domestic violence coordination services with the Sheriff's Office through <u>Motion 23-348</u>. Purchasing executed amendment #1 on April 30, 2024 extending the contract for an additional two years, making the new contract expiration date September 30, 2026. In the 2025-2026 budget \$300,000 was appropriated for the continuation of Bridge Coordination Services through Change Request 185.

<u>Requested Action</u>: For Council to consider taking action.