ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

ECAF Title: **Interlocal Agreement for IT Services with the City of Lynnwood**

Fund Name:

Proposed Action's Impact on:

	2025	2026	2027	2028	2029	2030	Total
							na
Expenditure Increases							
1 Software	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2 Hardware	$ -	$ -	$ -	$ -	$ -	$ -	$ -
3 Connectivity	$ -	$ -	$ -	$ -	$ -	$ -	$ -
4 Personnel Services Contracts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
5 Other Contracts	$ -	$ -	$ -	$ -	$ -	$ -	$ -
6 administrative fees (5%)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Expenditures	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Revenues Increase (Decrease)							
1 Network services	$2,520.00	$2,520.00	$2,520.00	$2,520.00	$2,520.00	$0.00	$12,600.00
2 GIS services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
6 Total	$2,520.00	$2,520.00	$2,520.00	$2,520.00	$2,520.00	$0.00	$12,600.00
Net Increase (Decrease) in County Financial Resources	**$2,520.00**	**$2,520.00**	**$2,520.00**	**$2,520.00**	**$2,520.00**	**$0.00**	**$12,600.00**

Additional fiscal background information: DoIT will invoice the City annually for the mutually agreed upon information technology services rendered based on the current rate model.