



Committee of the Whole

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2024-1731

Motion: 25-264

Type:

- ☐ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☒ Other

Requested Handling:

- ☐ Normal
☒ Expedite – Action
by June 18
☐ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☐ No
☒ N/A

Subject: Snohomish County Urban County Consortium 2025-2029 Consolidated Plan and 2025 Annual Action Plan for HUD Housing and Community Development Programs

Scope: Motion 25-264 approves the Snohomish County Urban County Consortium 2025-2029 Consolidated Plan and 2025 Annual Action Plan. The comment period for the proposed plans closed on May 8, 2025. Public comments are shown in Appendix 1 to PR-15.

The Snohomish County Urban County Consortium 2025-2029 Consolidated Plan

The 2025-2029 Consolidated Plan is a five-year strategic plan that assesses local priority needs in the areas of affordable housing and non-housing community development and establishes local goals to guide investment of CDBG, HOME, and ESG funds estimated to be received over the five-year period to help address the identified needs. Key elements of the plan include:

- Priority Needs - These are unchanged from the prior plan. The justifications are revised based on updated data. Priority Needs are described in pages 126-133.
- Plan Goals - Goals and deliverables are listed on pages 148-156.
- Anticipated Resources - Expected grant funding is listed on pages 173-175.

The 2025 Annual Action Plan

A total of \$9,982,410.74 in estimated funding under the Consortium's CDBG, HOME, and ESG programs is available for allocation to 2025 program year activities. The funding allocation categories are as follows:

Affordable Housing Projects & Programs	\$5,511,689
Public Facility & Infrastructure Projects	\$2,833,949
Homeless, Special Needs, and Fair Housing Service Projects	\$500,948
Homeless Shelter, Rapid Rehousing, and Homeless Management Information System	\$266,028
Grant Planning & Administration	\$869,797
Total	\$9,982,411

A list of projects is located on page 184 of the plan and the **Exhibit** section below. Project descriptions are located on pages 186 to 211 of the plan.

2025 Annual Action Plan proposed projects must be consistent with the proposed five-year goals set forth in the Consortium's 2025-2029 Consolidated Plan. The 2025 projects were recommended for funding on April 4, 2025, by the Consortium's Policy Advisory Board (PAB), which provides input on use of these funds. Pursuant to an interlocal agreement, a portion of the annual HOME funds are set aside for affordable housing projects selected by the City of Everett (Everett), with final approval by the County. Everett has three proposed projects for these funds which will benefit residents within Everett and Everett's Urban Growth Area.

Duration: Program years 2025 through 2029.

Fiscal Impact:

☒ Current Year ☒ Future-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Totals
Fund 124 – CDBG Admin	\$333,965.00	\$333,965.00				\$667,930.00

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Fund 124 – CDBG Pass through	\$2,155,874.00	\$2,155,874.00				\$4,311,748.00
Fund 124 – HOME Admin	\$90,149.50	\$90,149.50				\$180,299.00
Fund 124 – HOME Pass through	\$2,267,418.87	\$2,267,418.87				\$4,534,837.74
Fund 124 – ESG Pass through	\$133,014.00	\$133,014.00				\$ 266,028.00
Fund 124 – County ESG Admin	\$10,784.00	\$10,784.00				\$21,568.00
Totals	\$4,991,205.37	\$4,991,205.37	0	0	0	\$9,982,410.74

Revenue	Current Year	2025	2026	2027	2028	Totals
Fund 124 – CDBG (Pass through)	\$333,965.00	\$333,965.00				\$667,930.00
Fund 124 – HOME (Pass through)	\$2,155,874.00	\$2,155,874.00				\$4,311,748.00
Fund 124 – ESG (Pass through)	\$90,149.50	\$90,149.50				\$180,299.00
Fund 124 – County CDBG	\$2,267,418.87	\$2,267,418.87				\$4,534,837.74
Fund 124 – County HOME	\$133,014.00	\$133,014.00				\$ 266,028.00
Fund 124 – County ESG	\$10,784.00	\$10,784.00				\$21,568.00
Totals	\$4,991,205.37	\$4,991,205.37	0	0	0	\$9,982,410.74

*Planned expenditures for Program Years 2026-2029 will come before Council in proposed Annual Action Plans.

Authority Granted: N/A

Background: Five-year consolidated plans and annual action plans are required by the U.S. Department of Housing and Urban Development (HUD) to receive federal grant funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. The plans serve both as local planning documents and applications to HUD for these funds.

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The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low-income individuals.

Snohomish County is the lead agency for the Snohomish County Urban County Consortium. The City of Everett and the City of Marysville participate in the Consortium for HOME funds only and are each also direct grant recipients of CDBG funds that benefit their respective jurisdictions.

The CDBG, HOME, and ESG grants are included in the 2025 Grant Work Plan for the Human Services Department, approved via Motion 24-378¹.

On March 27, 2020, the Coronavirus Aid, Relief and Economic Security Act (CARES Act), Public Law 116-136, made available supplemental Community development Block Grant (CDBG) funds to prevent, prepare for, and respond to the Coronavirus (CDBG-CV). Snohomish County received \$4,925,992 in supplemental CDBG funding received in two separate awards titled CDBG-CV1 for \$1,830,114 and CDBG-CV3 for \$3,095,878. CDBG-CV1 and CDBG-CV3 funds were added to the 2019 Annual Action Plan by way of the Citizen Participation Plan and substantial amendment process.

Requested Action: Consider taking action on Motion 25-264.

¹ [2024-2025 - Motion 24-378](#)

Exhibit. 2025 Annual Action Plan - Project List

Project Number	Grant	Funding Amount	Project Name
1	ESG	\$287,596	ESG Rapid Rehousing, Emergency Shelter, HMIS, and Grants Administration
2	CDBG	\$68,854	Catholic Community Services - Pregnant and Parenting Housing Program
3	CDBG	\$53,947	Cocoon House - East Shelters
4	CDBG	\$47,445	Domestic Violence Services of Sno Co – Domestic Violence Emergency Shelter Advocacy
5	CDBG	\$31,126	Housing Hope – Homeless Teen & Young Parent Program
6	CDBG	\$60,000	Senior Services of Snohomish County DBS Homage - Food and Nutrition Services
7	CDBG	\$10,220	Mercy Housing Northwest - Senior and Disabled Support Services
8	CDBG	\$40,000	Snohomish County Legal Services - Legal Assistance for Low-Mod Income Residents of Sno. Co.
9	CDBG	\$140,981	YWCA of Seattle-King-Snohomish County – Families in Transition
10	CDBG	\$20,000	Monroe Gospel Women’s Mission – Senior Housing Expansion
11	CDBG	\$28,375	Volunteers of America Western Washington - Fair Housing Education and Counseling Services
12	CDBG	\$976,851	Homage Senior Services - Minor Home Repair Program
13	CDBG	\$530,772	Town of Darrington – Madison Avenue Waterline
14	CDBG	\$250,617	Darrington Food Bank – Darrington Food Bank Expansion Project
15	CDBG	\$2,052,560	Housing Authority of Snohomish County (HASCO) - Alpine Ridge Utility Improvement Project
16	HOME	\$2,025,400	Housing Hope Properties – Everett UCC (AKA Rainbow Terrace)
17	HOME	\$152,694	Quilceda Community Services - Quilceda Community Village
18	HOME	\$1,600,000	Housing Hope Properties – Scriber Point
19	HOME	\$100,000	City of Everett – Tenant Based Rental Assistance (TBRA)
20	CDBG	\$667,930	CDBG Planning & Administration
21	HOME	\$180,299	HOME Planning & Administration
22	HOME	\$203,629	City of Everett - Housing Hope Properties – Everett UCC (AKA Rainbow Terrace)
23	HOME	\$100,000	YWCA of Seattle-King-Snohomish County - Pathways to Stability TBRA Program
24	HOME	\$90,149	Housing Hope Properties - CHDO Operating Support Grant
25	HOME	\$226,608	City of Everett - Community Housing Improvement Program (CHIP)
26	HOME	\$745	Parkview Services – Parkview Homeownership Assistance
27	HOME	\$35,613	HomeSight – Homebuyer Assistance