



Snohomish County Council

Committee: Public Infrastructure and Conservation
ECAF: 2023-0430
Proposal: Motion 23-287

Analyst: Deb Evison Bell
Date: July 18, 2023

Consideration

The proposed motion seeks approval and authorization for the County Executive to execute an Interlocal Agreement (ILA) for information technology services, and associated Work Orders between Snohomish County and the South Snohomish County Fire and Rescue Regional Fire Authority ("South County Fire"), under SCC 3.04.140(8) and 3.04.210.

Background

Washington State RCW 39.34 provides for interlocal agreements between local agencies within the state for mutual advantage and thereby to provide services and facilities in a manner beneficial to both agencies.

The proposed ILA allows for Snohomish County Department of Information Technology to leverage the County's existing technology infrastructure and expertise to house data and equipment for South County Fire, and for South County Fire to request services from the County via Work Orders beginning upon execution.

Current Proposal

Scope: The proposed ILA will allow the Snohomish County Department of Information Technology to configure hardware and software on behalf of South County Fire, and maintain and support South County Fire's dedicated equipment, software, and data residing with Snohomish County.

Duration: The duration of the agreement is for five (5) years from date of execution.

Fiscal Implications: The total cost of all Work Orders against this agreement shall not exceed \$80,000 over the five (5) years of the term of the agreement.

2023 Budget: Yes, the 2023 Budget includes Information Services Fund 505.

Budget Impacts: The annual anticipated revenue is approximately \$13,554 per year. Revenues are subject to increase based on the purchase of additional services by South County Fire and the approved rate model during the year the work is effective.

Handling: NORMAL.

Approved-as-to-form: YES

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

Request: For Council to move the motion to GLS on July 19, 2023, for consideration.