

Committee: Finance Analyst: Jim Martin

ECAF: 2022-0394

Consideration:

Motion approving award of Council project funds.

Background

The 2022 Council-approved budget appropriated funding for Council-initiated, by-district projects. The Office of Recovery and Resilience has been working with Councilmembers and Council staff on identifying projects, and drafting the necessary agreements for funding.

UTSAV, serving primarily South Asian community members partners with community volunteers to serve 800 hot meals a week, as well as assisting families with navigating social services. This agreement will provide reimbursement for eligible expenses for supplies, materials, administrative, and operating expenses related to the meal program; supplies, materials, personnel, administrative, and operating expenses related to the navigator program; and equipment related to the meal or navigator program. The agreement runs through December 31, 2023, and reimbursement is not to exceed \$350,000.

Current Proposal

Approval of the agreement between Snohomish County an UTSAV for a reimbursement-based grant amount not to exceed \$350,000.

Duration: N/A

Fiscal Implications: \$350,000

2022 Budget:

Is this in the current year budget. Yes

Future Budget Impacts: None.

Handling: Normal.

Approved-as-to-form: No. Risk Management: Yes.

Executive Recommendation: N/A

Attachments: Refer to the submitted ECAF that includes the following attachments:

(1) Proposed Motion

(2) Proposed Agreement

Amendments: NONE.

Request: Move to GLS on April 27th Council for consideration.