



Health and Community Services

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-1702
Motion: 26-268

Type:

- ☐ Contract
- ☐ Board Appt.
- ☐ Code Amendment
- ☐ Budget Action
- ☒ Other

Requested Handling:

- ☐ Normal
- ☒ Expedite
- ☐ Urgent

Fund Source:

- ☐ General Fund
- ☒ Other
- ☐ N/A

Executive Rec:

- ☒ Approve
- ☐ Do Not Approve
- ☐ N/A

Approved as to
Form:

- ☐ Yes
- ☐ No
- ☒ N/A

Subject: Reallocation Affordable Housing Behavioral Health Funds

Scope: The County was recently notified that Catholic Housing Services has declined \$1,358,513 of 2024 AHBH Housing Capital funds, and those funds need to be reallocated.

Based on the November 12, 2025, PAB Recommendations for additional funding availability, the funds are proposed to be reallocated as follows:

- \$1,200,000 of the in AHBH-Housing Capital funds is proposed to be awarded to Everett Gospel Mission - Everett Bridge Housing. This will fully fund Phase 1 of the project.
- The remaining balance of \$158,513, is proposed to be awarded to the Quilceda Community Services - Quilceda Community Housing project.

Phase 1 of the Everett Bridge Housing project will create 80 new low-barrier shelter beds (for 60 men and 20 women) with surge capacity for 100 extreme weather shelter beds.

The Quilceda Community Housing project is construction of permanent supportive housing in the form of 12 cottage style dwelling units, a communal building, and parking.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☒ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 124	\$1,358,513					\$1,358,513
Totals	\$1,358,513	0	0	0	0	\$1,358,513

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 124 (HB 1590)	\$1,358,513					\$1,358,513
Totals	\$1,358,513	0	0	0	0	\$1,358,513

Authority Granted: Motion 26-268 reallocates \$1,358,513 in AHBH-Housing Capital funding for two affordable housing projects with approval for the Human Services Department to issue contracts, as more fully described in Motion Attachments A and B.

Motion 26-268 defines significant scope changes that will need to come before Council for approval. se include a change of funding commitment of \$100,000 or 10 percent of

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the project (whichever is greater), changes to the number or nature of project beneficiaries, and project location changes.

The criteria for significant scope changes requiring Council approval match those defined in Motion 25-461, which approved the 2025 Housing and Behavioral health Capital Fund Plan.

Background: The Snohomish County Affordable Housing and Behavioral Health (AHBH) Housing Capital Fund Plan has two revenue sources, a sales tax credit back to the County authorized by chapter 388, Laws of 2019 and codified at RCW 82.14.540, and a .01 sales tax authorized by chapter 222 Laws of 2020 and codified at RCW 82.14.530.

Snohomish County Council passed Ordinance 21-098¹, imposing a one-tenth of one percent sales tax for affordable housing and behavioral health and adding a new chapter 4.126 to Snohomish County Code.

On November 25, 2024, by Amended Motion No. 24-417², the Snohomish County Council approved the 2024 Housing and Behavioral Health Capital Fund Investment Plan (Investment Plan) and required Council approval to issue capital contracts.

On October 30, 2024, by Motion No. 24-425³, the Snohomish County Council awarded Catholic Housing Services of Western Washington \$1,358,513 in Affordable Housing and Behavioral Health (AHBH) Housing Capital for site improvements to the Monte Cristo Apartments.

On November 12, 2025, the Policy Advisory Board (PAB) made recommendations that if there were additional funding to be awarded, those should go to the Everett Gospel Mission - Everett Bridge Housing first to fully fund their requested amount, and then to the next highest scored project, the Quilceda Community Services - Quilceda Community Housing project.

Requested Action: Move to the GLS agenda for Council consideration.

¹ [SNOHOMISH COUNTY COUNCIL](#)

² [2024-2500 - Motion 24-417 AMENDED and APPROVED](#)

³ [2024-2563 - Amended Motion 24-425](#)