



# Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2024-2667

Motion: 25-049

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No (Original contract template from July 2013 AATF)
- N/A

**Subject:** Amendment No. 13 to the Professional Services Agreement with Washington Alarm Inc.

**Scope:** An oversight in the spend of the contract has been realized, and an increase to the limit of the contract to align with actual costs spend and future spends through the life of the contract is requested.

**Duration:** From execution through December 9, 2025.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Sufficient budget authority exists within the 2025-2026 Biennial budget.

Expenditures	2025	2026	Total
511.5180314129, 511.5180324129, 511.5180344129	\$300,000 + tax		\$300,000 + tax
<b>Total's</b>	<b>\$300,000 + tax</b>		<b>\$300,000 + tax</b>

**Authority Granted:** Approves and authorizes the County Executive to sign Amendment No. 13 to the Contract for Professional Services: Security and Fire System Monitoring, Maintenance & Repair Services with Washington Alarm, Inc. in the amount of \$300,000 for an amended amount not to exceed \$387,780; and would authorize the Executive to approve future amendments provided that there is sufficient budget appropriation, under SCC 3.04.140(8).

**Background:** Washington Alarm, Inc. responded to RFP 23-20SR and was selected as the most qualified company to provide fire system monitoring, maintenance, repair, and installation services. The original contract was for \$57,780, plus \$30,00 for equipment repair/replacement services for a period of three years. Over the life of the contract twelve amendments have been made for upgrades and additional County Offices. Upon review, the amendments have exceeded the original authority and Council approval is requested to amend the not to exceed amount.

Contract	Motion	Start	End	Amount
<b>Original RFP-23-20SR NTE</b>	<b>20-453</b>	<b>12/10/2020</b>	<b>12/09/2023</b>	<b>\$87,780</b>
Amendment 1 Adding NSBH & Monitoring	Exec			\$3,278.18
Amendment 2 South Dist Ct Upgrade	Exec			\$4,952.40
Amendment 3 Price Increase	Exec			\$5,778
Amendment 4 Add Split Sec of Admin E & W	Exec			\$17,402.88
Amendment 5 Replace Med Exam Security	Exec			\$2,576.53
Amendment 6 Replace Sec Panels - Records	Exec			\$7,790.63
Amendment 7 Add Carnegie Basement Sec	Exec			\$1,984.50
Amendment 8 Server Room B1 Upgrade	Exec			\$4,890.61
Amendment 9 New Sec Panel Back Area McDoug	Exec			\$6,134.35
Amendment 10 MSVC-Replace 2 lines w/Combo	Exec			(\$1,897)
Amendment 11 Install New Cell Dialer MRW	Exec			\$3,030.39
Amendment 12 Price Increase / Extension	Exec	12/10/2023	12/09/2025	\$9,392.16
<b>Amendment 1-12 Subtotal</b>				<b>\$65,314</b>
<b>Amendment 13 NTE Amount</b>	<b>25-049</b>	<b>Execution</b>	<b>12/09/2025</b>	<b>\$387,780</b>

**Requested Action:** For Council to move the motion to GLS on January 22, 2025, for consideration, as this is an expedited request.