

Snohomish County Council Committee of the Whole - Budget Deliberations Meeting Minutes

Friday, October 11, 2024	9:00 AM	Jackson Board Room - 8th Floor Robert J. Drewel Building & Remote Meeting

2025-2026 BIENNIAL BUDGET DELIBERATIONS DEPARTMENT PRESENTATIONS

PRESENT:

Council Chair Mead Council Vice-Chair Nehring Councilmember Low Councilmember Dunn Councilmember Peterson Heidi Beazizo, Chief of Staff not present Jim Martin. Council Staff Nicole Gorle, Council Staff Ryan Countryman, Council Staff Deb Bell, Council Staff Cynthia Foley, Council Staff Pete McGuire, Airport Deputy Director Dawson Frank, Airport Deputy Director Nickolis Landgraff, Airport Mike McCrary, Planning & Development Services Director Julie Mass, Planning & Development Services Peter Camp, Hearing Examiner Tom Teigen, Conservation & Natural Resources Director Molly Beeman, Office of Energy & Sustainability Sharon Walker, Parks Director Gregg Farris, Surface Water Management Director Linda Neunzig, Agricultural Coordinator Debbie Eco, Clerk of the Council

CALL TO ORDER

Council Chair Mead called the meeting to order at 9:00 a.m.

ROLL CALL

The clerk called the roll and stated that all five members were present.

PUBLIC COMMENT

There were no persons present wishing to provide public comment.

Department Presentations - Q&A:

Jim Martin, Sr. Legislative Analyst, provided an introduction.

- 1. Airport (+CIP) <u>2024-2555</u> Nick Landgraff provided the Airport Budget presentation. Deputy Directors Frank and McQuire responded to questions.
- 2. Planning & Development Services <u>2024-2556</u> Director Mike McCrary provided an introduction. Julie Mass and Director McCrary provided the Budget presentation for the Planning and Development Services Department. They responded to questions from councilmembers.
- Office of Hearings Administration <u>2024-2557</u>
 Peter Camp, Hearing Examiner, provided the Budget presentation for the Office of Hearings Administration.

At 10:13 a.m., Chair Mead recessed the Council until 10:45 a.m.

At 10:46 a.m., Chair Mead called the Council back to order.

4. Department of Conservation & Natural Resources

- Surface Water Management (+CIP)
- Office of Energy and Sustainability
- Parks & Recreation (+CIP)
- Office of Agriculture

Department of Conservation and Natural Resources

Director Tom Teigen provided the Budget Presentation for the Department of Conservation and Natural Resources.

Surface Water Management (+CIP)

Director Gregg Farris provided the Budget presentation for the Surface Water Management Department and responded to questions.

2024-2558

Office of Energy and Sustainability

Molly Beeman provided the Budget presentation for the Office of Energy and Sustainability Department and responded to questions.

Parks & Recreation (+CIP)

Director Sharon Walker provided the Budget presentation for the Parks & Recreation Department and responded to questions.

Office of Agriculture

Linda Neunzig provided the Budget presentation for the Office of Agriculture and responded to questions.

Director Teigen provided closing remarks.

Adjourn

There being no further business, Chair Mead adjourned the Council at 12:03 p.m.