

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

MOTION NO. 21-359

MOTION ADOPTING THE 2022-2027 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, RCW 36.81.121 directs the county to prepare and adopt an annual update of a comprehensive six-year transportation improvement program; and

WHEREAS, the annual update of the six-year transportation improvement program has been prepared in accordance with WAC 136-14-050; and

WHEREAS, an engineer's bridge condition report has been made available to the County Council as required by WAC 136-20-060; and

WHEREAS, this update of the six-year transportation improvement program is based on and is consistent with the county's long-range transportation plan as contained in the Transportation Element for the Snohomish County Comprehensive Plan, adopted in Amended Ordinance No. 14-137 on June 10, 2015, as amended; and

WHEREAS, the needs identified in the Transportation Element are reflected in this annual update of the six-year transportation improvement program; and

WHEREAS, the Department of Public Works considered during the preparation of this annual update of the six-year transportation improvement program the following additional reports, inventories, and other supporting documents:

Snohomish County Transportation Needs Report (TNR) (1995-2013), originally published in September 1995 and last revised in August 2013;

Snohomish County Traffic Mitigation Account Reports; and

2020 Concurrency Report: An Annual Report on the Level of Service (LOS) of the County's Arterial Road Network from April 1, 2019 to March 31, 2020; and

WHEREAS, on November 9, 2021, a public hearing was held on the six-year transportation improvement program in accordance with RCW 36.81.121;

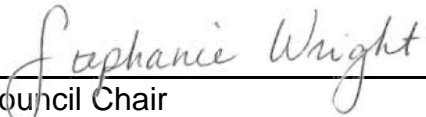
NOW, THEREFORE, ON MOTION:

1. The Snohomish County 2022-2027 Six-Year Transportation Improvement Program submitted by the Snohomish County Engineer, attached hereto as Exhibit A and by this reference incorporated herein, is hereby adopted.

2. The Snohomish County Engineer shall cause a copy of the Snohomish County 2022-2027 Six-Year Transportation Improvement Program to be filed with the Washington State County Road Administration Board and the Secretary of the Washington State Department of Transportation.

DATED this 9<sup>th</sup> day of November, 2021.

SNOHOMISH COUNTY COUNCIL  
Snohomish County, Washington

  
\_\_\_\_\_  
Council Chair

ATTEST:

  
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Clerk of the Council

**Exhibit A Snohomish County 2022-2027 Six-Year Transportation Improvement Program (TIP)**

**Executive Draft with 1%**

<b>Grand Totals</b>		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>All projections are in \$1,000's</b>
		243,376	40,214	40,384	45,614	44,887	35,890	36,387	
<b>A. Miscellaneous Engineering and Studies</b>									
<b>Group Totals</b>		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
		4,419	3,044	355	255	255	255	255	
<b>A.01</b> 1660	<b>Preliminary Engineering: General</b>								Preliminary engineering for unanticipated projects.
			TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr SG	
	<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.01.01</b> 1279	<b>Miscellaneous Drainage: Review</b>								Minor internal drainage review on capital road projects.
			TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr LT	
	<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE	
	County	<u>90</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>	
		90	15	15	15	15	15	15	
<b>A.02</b> XA02	<b>Right of Way: General</b>								General right of way activities.
			TSA N/A	Cncl Dist All	Type N/A	LFC All	FFC All	Mgr KGL	
	<b>2022 - 2027</b>		<b>2022</b> RW	<b>2023</b> RW	<b>2024</b> RW	<b>2025</b> RW	<b>2026</b> RW	<b>2027</b> RW	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.03</b> 1212	<b>Project Close Out and Funding Audit</b>								Minor expenses associated with project close-out or audits.
			TSA N/A	Cncl Dist All	Type N/A	LFC N/A	FFC N/A	Mgr BJT	
	<b>2022 - 2027</b>		<b>2022</b> CE	<b>2023</b> CE	<b>2024</b> CE	<b>2025</b> CE	<b>2026</b> CE	<b>2027</b> CE	
	County	<u>180</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	<u>30</u>	
		180	30	30	30	30	30	30	
<b>A.13</b> XA13	<b>Contribution to WSDOT Projects</b>								Contributions to and coordination with WSDOT for countywide projects.
			TSA N/A	Cncl Dist All	Type N/A	LFC SR	FFC SR	Mgr MP	
	<b>2022 - 2027</b>		<b>2022</b> CN	<b>2023</b> CN	<b>2024</b> CN	<b>2025</b> CN	<b>2026</b> CN	<b>2027</b> CN	
	County	<u>300</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>	
		300	50	50	50	50	50	50	

<b>A.13.08</b> 1777	<b>SR 524 Widening at Yew Way: Paradise Lake Rd to SR 524</b>	TSA N/A	Cncl Dist 5	Type 05	LFC SR	FFC 07	Mgr JR	Widen SR 524 between Yew Way and Paradise Lake Road from the existing 2 lane section to a 3 lane section with 1' shoulders on both sides
	<b>2022 - 2027</b>	<b>2022</b> PE CE CN	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	315	315					
		315						
<b>A.17.04</b> XA1704	<b>SR 530/Smokey Pt Blvd Roundabout</b>	TSA N/A	Cncl Dist 1	Type 12	LFC SR	FFC SR	Mgr MP	Contribution to the City of Arlington for intersection improvements and roundabout construction.
	<b>2022 - 2027</b>	<b>2022</b> CN	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	350	350					
		350						
<b>A.18</b> XA18	<b>Sound Transit 3 Coordination</b>	TSA N/A	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr JGL	Coordination with Sound Transit on Sound Transit 3.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE
	County	600	100	100	100	100	100	100
		600	100	100	100	100	100	100
<b>A.19</b> 1730	<b>Advanced Mitigation Site Development</b>	TSA N/A	Cncl Dist 5	Type 13	LFC N/A	FFC N/A	Mgr OF	Design Report, site plan, engineering, and construction for development of advanced mitigation site.
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	1,424	1,424					
	REET II	600	600					
		2,024	2,024					
<b>A.21.02</b> XA2102	<b>148 St SW I-5 Overcrossing Feasibility Study</b>	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MP	Study the feasibility of constructing a bridge over I-5 on the 148th St SW corridor and select the roadway alignment between Jefferson Way and Meadow Road.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	TDM/DD	100	100					
		100	100					
<b>A.21.03</b> XA2103	<b>128 St SW / 130 St SW High Capacity Transit Access Study</b>	TSA D	Cncl Dist All	Type 23	LFC N/A	FFC N/A	Mgr MP	Study the feasibility of constructing a bridge over I-5 on the 130th St SW corridor including the corridor alignment and number of lanes.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b> PE		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	100	100					
		100	100					

**B. Pavement Preservation and Rehabilitation Program (PPRP)**

<b>Group Totals</b>		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
		38,706	4,936	5,445	7,182	6,607	7,321	7,215	
<b>B.01</b> 1000	<b>Countywide Pavement Rating: Arterials and Local Access Roads</b>		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr JOB	Rating of county arterials and local access roads to determine priority of annual road paving and resurfacing work.
		<b>2022 - 2027</b>	<b>2022</b> PE CE	<b>2023</b> PE CE	<b>2024</b> PE CE	<b>2025</b> PE CE	<b>2026</b> PE CE	<b>2027</b> PE CE	
County		<u>540</u> 540	<u>90</u> 90	<u>90</u> 90	<u>90</u> 90	<u>90</u> 90	<u>90</u> 90	<u>90</u> 90	
<b>B.01.01</b> 7303	<b>ADA Ramps (Overlay Program)</b>		TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with annual overlay program to meet ADA requirements.
		<b>2022 - 2027</b>	<b>2022</b> CE	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
County		<u>7</u> 7	<u>7</u> 7						
<b>B.01.02</b> 1267	<b>Countywide Resurfacing: Contract Overlays</b>		TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	Annual overlay program for paving countywide arterials and local roads.
		<b>2022 - 2027</b>	<b>2022</b> CE	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
County		<u>18</u> 18	<u>18</u> 18						
<b>B.01.13</b> XB0113	<b>Rural Roads Preservation: Pioneer Highway</b>		TSA N/A	Cncl Dist 1	Type 07	LFC 06	FFC 07	Mgr JOB	Full width asphalt overlay, restriping in kind, and all incidentals necessary for overlay work.
		<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE CE CN	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
County		217	62	155					
STP(R)		<u>750</u>		<u>750</u>					
		967	62	905					
<b>B.01.14</b> XB0114	<b>132 St SE/134 PI SE/Cathcart Way Overlay: Seattle Hill Road to SR9</b>		TSA N/A	Cncl Dist 4	Type 07	LFC 14	FFC 14	Mgr TBA	Overlay, pavement repair, and ADA ramp upgrades.
		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b> PE CE CN	<b>2024</b> PE CE CN	<b>2025</b> CE	<b>2026</b>	<b>2027</b>	
CAPP		1,068		318	750				
County		828			818	10			
FFTI		275			275				
NHS		<u>5,000</u>		<u>732</u>	<u>4,239</u>	<u>29</u>			
		7,171		1,050	6,082	39			

<b>B.01.15</b> XB0115	<b>164 St SW Overlay: Spruce Way to Ash Way</b>	TSA N/A	Cncl Dist 3	Type 07	LFC 14	FFC 14	Mgr TBA	Overlay, pavement repair, and ADA ramp upgrades.
	<b>2022 - 2027</b>	<b>2022</b> PE CE CN	<b>2023</b> PE CE CN	<b>2024</b> CE	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	CAPP 413		413					
	County 82	79		3				
	NHS 2,806	449	2,340	17				
	3,301	528	2,753	20				
<b>B.03</b> 1572	<b>ADA Transition Upgrades</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Spot improvements selected annually from the ADA Transition Plan.
	<b>2022 - 2027</b>	<b>2022</b> PE CE CN	<b>2023</b> PE CE CN	<b>2024</b> PE CE CN	<b>2025</b> PE CE CN	<b>2026</b> PE CE CN	<b>2027</b> PE CE CN	
	County 3,527	565	348	638	614	681	681	
	FFTI 275		275					
	3,802	565	623	638	614	681	681	
<b>B.22.01</b> XB2201	<b>2022 Countywide Resurfacing: Contract Overlay</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2022 overlay program for paving countywide arterials and local roads.
	<b>2022 - 2027</b>	<b>2022</b> PE CE CN	<b>2023</b> CE	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	CAPP 769	750	19					
	County 1,936	1,935	1					
	FFTI 275	275						
	2,980	2,960	20					
<b>B.22.02</b> XB2202	<b>2022 ADA Ramps (Overlay Program)</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2022 overlay program to meet ADA requirements.
	<b>2022 - 2027</b>	<b>2022</b> PE CE CN	<b>2023</b> CE	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	County 710	706	4					
	710	706	4					
<b>B.25.01</b> XB2501	<b>2025 Countywide Resurfacing: Contract Overlay</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2025 overlay program for paving countywide arterials and local roads.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b> PE	<b>2025</b> PE CE CN	<b>2026</b> CE	<b>2027</b>	
	CAPP 750				750			
	County 2,926			237	2,665	24		
	FFTI 275				275			
	3,951			237	3,690	24		

<b>B.25.02</b> XB2502	<b>2025 ADA Ramps (Overlay Program)</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2025 overlay program to meet ADA requirements.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> PE	<b>2025</b> PE CE CN	<b>2026</b> CE	<b>2027</b>
	County	1,907			115	1,781	11	
		1,907			115	1,781	11	
<b>B.26.01</b> XB2601	<b>2026 Countywide Resurfacing: Contract Overlay</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2026 overlay program for paving countywide arterials and local roads.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b> PE	<b>2026</b> PE CE CN	<b>2027</b> CE
	CAPP	750					750	
	County	3,135				250	2,860	25
	FFTI	275					275	
		4,160				250	3,885	25
<b>B.26.02</b> XB2602	<b>2026 ADA Ramps (Overlay Program)</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2026 overlay program to meet ADA requirements.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b> PE	<b>2026</b> PE CE CN	<b>2027</b> CE
	County	2,375				143	2,218	14
		2,375				143	2,218	14
<b>B.27.01</b> XB2701	<b>2027 Countywide Resurfacing: Contract Overlay</b>	TSA N/A	Cncl Dist All	Type 07	LFC All	FFC All	Mgr MGF	2027 overlay program for paving countywide arterials and local roads.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b> PE	<b>2027</b> PE CE CN
	CAPP	750						750
	County	3,317					263	3,054
	FFTI	275						275
		4,342					263	4,079
<b>B.27.02</b> XB2702	<b>2027 ADA Ramps (Overlay Program)</b>	TSA N/A	Cncl Dist All	Type 06	LFC All	FFC All	Mgr MGF	Rebuild ramps associated with 2027 overlay program to meet ADA requirements.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b> PE	<b>2027</b> PE CE CN
	County	2,475					149	2,326
		2,475					149	2,326

**C. Non-Motorized / Transit / HOV**

<b>Group Totals</b>		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>		
		14,494	2,869	954	2,279	1,412	3,162	3,818		
<b>C.00</b> 1573	<b>Pedestrian Facilities and School Safety Program</b>			TSA ALL	Cncl Dist All	Type 06	LFC All	FFC All	Mgr SG	Build on existing efforts to improve non-motorized facilities in Snohomish County. Facilities will be designed and constructed to current ADA standards.
		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE		
		County 1,505				105	700	700		
		TDM/DD 295						295		
		TDM/FF 50						50		
		<u>1,850</u>				<u>105</u>	<u>700</u>	<u>1,045</u>		
<b>C.00.67</b> XC0067	<b>Hilltop Elementary School Sidewalk Gap Improvements</b>			TSA F	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr SG	Construct curb/gutter/sidewalk, planter strip where two gaps exist on Damson Rd. and Logan Rd.
		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b> PE	<b>2026</b> CE CN	<b>2027</b>		
		County 515				90	425			
		<u>515</u>				<u>90</u>	<u>425</u>			
<b>C.00.72</b> 1752	<b>52 Ave W: Lynnwood C/L to 164 St SW Pedestrian Improvements</b>			TSA D	Cncl Dist 3	Type 32	LFC 16	FFC 16	Mgr DL	Construct 600 LF of curb, gutter, sidewalk and planter strip on the west side of 52nd Ave W.
		<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE CE CN	<b>2027</b>		
		County 1,956	90	90	90	90	1,596			
		TDM/DD 141					141			
		<u>2,097</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>90</u>	<u>1,737</u>			
<b>C.00.77</b> XC0077	<b>Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W</b>			TSA D	Cncl Dist 3	Type 32	LFC 17	FFC 17	Mgr SG	Construct curb, gutter, and sidewalk to improve the school walk route and enhance pedestrian safety on the north side of Center Rd between 10 Ave W and 8 Ave W.
		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b> PE	<b>2024</b> PE RW	<b>2025</b> CE CN	<b>2026</b>	<b>2027</b>		
		County 873		100	25	748				
		TDM/DD 362			190	172				
		<u>1,235</u>		<u>100</u>	<u>215</u>	<u>920</u>				
<b>C.00.78</b> XC0078	<b>18 Ave W Walkway: 151 St SW to Jefferson Way</b>			TSA D	Cncl Dist 3	Type 32	LFC 19	FFC 19	Mgr SG	Construct 350 LF asphalt walkway on the west side of 18th Ave W between 151st St SW and Jefferson Way.
		<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> CE CN	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>		
		TDM/DD 600	105	495						
		<u>600</u>	<u>105</u>	<u>495</u>						



<b>C.00.79</b> XC0079	<b>39 Ave SE Sidewalk: 228 St SE to 226 St SE</b>	TSA E	Cncl Dist 4	Type 32	LFC 16	FFC 16	Mgr SG	Construct 900 LF sidewalk on the west side of 39th Ave from 228th St to 226th St.
	<b>2022 - 2027</b>		<b>2022</b>	<b>2023</b> PE		<b>2024</b> CE CN		<b>2025</b> <b>2026</b> <b>2027</b>
	TDM/EE	151		26		125		
		151		26		125		
<b>C.00.80</b> XC0080	<b>Damson Rd Sidewalk at 213 St SW</b>	TSA F	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr SG	Construct 300 LF sidewalk on the east side of Damson Rd from 214th St to 213th St.
	<b>2022 - 2027</b>		<b>2022</b>	<b>2023</b>		<b>2024</b>		<b>2025</b> <b>2026</b> PE <b>2027</b> PE CE CN
	County	490						60      430
		490						60      430
<b>C.01.01</b> 1502	<b>Pedestrian Facility Feasibility Studies</b>	TSA N/A	Cncl Dist All	Type 32	LFC All	FFC All	Mgr SG	Preliminary pedestrian facility feasibility studies.
	<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE		<b>2025</b> PE <b>2026</b> PE <b>2027</b> PE
	County	180	30	30		30		30      30      30
		180	30	30		30		30      30      30
<b>C.09.03.02</b> 1595	<b>Transportation Demand Management on Regional Corridors</b>	TSA D/F	Cncl Dist 2,3,4,5	Type 24	LFC N/A	FFC N/A	Mgr NH	Corridor TDM on 5 corridors to reduce trips, reduce emissions, and improve mobility.
	<b>2022 - 2027</b>		<b>2022</b> CN	<b>2023</b> CN		<b>2024</b>		<b>2025</b> <b>2026</b> <b>2027</b>
	CMAQ	195	173	22				
	TDM/DD	19	17	2				
	TDM/FF	12	10	2				
		226	200	26				
<b>C.41</b> 1778	<b>Interurban Trail Improvements: 167 PI SW to 160 St SW</b>	TSA N/A	Cncl Dist 4	Type 32	LFC 17	FFC 17	Mgr OF	Construct missing links in Interurban Trail along Meadow Rd and 13 Ave W, between 160 St SW and 167 PI SW.
	<b>2022 - 2027</b>		<b>2022</b> PE RW	<b>2023</b> PE		<b>2024</b> CE CN		<b>2025</b> <b>2026</b> <b>2027</b>
	County	1,236	230	62		944		
	PED/BIKE SAFETY?	411				411		
		1,647	230	62		1,355		

<b>C.42.01</b> 1776	<b>North Creek Trail Phase 1: SR 524 to Sprague Dr</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct a 10-12 foot wide trail from SR 524 to Sprague Drive and construct the trail mitigation site.					
	<b>2022 - 2027</b>	<b>2022</b>	CE CN	<b>2023</b>		<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>			
	County	<u>2,214</u> 2,214		<u>2,214</u> 2,214									
<b>C.42.02</b> XC4202	<b>North Creek Trail Phase 2: Waxen Rd to 183 St SE</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct the north phase of NCT between Waxen Rd and 183 St SE.					
	<b>2022 - 2027</b>	<b>2022</b>		<b>2023</b>		<b>2024</b>	PE	<b>2025</b>	<b>2026</b>	<b>2027</b>			
	County	<u>10</u> 10				<u>10</u> 10							
<b>C.42.03</b> XC4203	<b>North Creek Trail Phase 3: Sprague Dr to Waxen Rd</b>	TSA N/A	Cncl Dist 4	Type 32	LFC N/A	FFC N/A	Mgr DL	Construct an elevated structure to connect NCT between Sprague Dr and Waxen Rd.					
	<b>2022 - 2027</b>	<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>			
	County	<u>10</u> 10							<u>10</u> 10				
<b>C.44</b> XC44	<b>128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements</b>	TSA D	Cncl Dist 3,4	Type 06	LFC 14	FFC 14	Mgr TBA	Install bicycle facilities between 8 Ave W and Interurban Trail.					
	<b>2022 - 2027</b>	<b>2022</b>		<b>2023</b>	PE	<b>2024</b>	PE	<b>2025</b>	PE RW	<b>2026</b>	PE RW	<b>2027</b>	CE CN
	County	<u>2,790</u> 2,790		<u>50</u> 50		<u>100</u> 100		<u>177</u> 177	<u>150</u> 150	<u>2,313</u> 2,313			
<b>C.45</b> XC45	<b>S Lk Stevens Rd: 123 Ave SE to S Machias Rd Non-Motorized Improvements</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 17	Mgr TBA	Design non-motorized improvements to maintain continuity of pathways planned by the City of Lake Stevens.					
	<b>2022 - 2027</b>	<b>2022</b>		<b>2023</b>		<b>2024</b>		<b>2025</b>	<b>2026</b>	PE	<b>2027</b>		
	County	<u>50</u> 50							<u>50</u> 50				
<b>C.56</b> XC56	<b>Lakewood Rd Pedestrian Improvements near Lk Goodwin County Park</b>	TSA N/A	Cncl Dist 1	Type 32	LFC 06	FFC 06	Mgr SG	Extend the separated walkway approx. 325 ft from the county park to the store.					
	<b>2022 - 2027</b>	<b>2022</b>		<b>2023</b>	PE	<b>2024</b>	CE CN	<b>2025</b>	<b>2026</b>	<b>2027</b>			
	County	<u>429</u> 429		<u>75</u> 75		<u>354</u> 354							

**D. Traffic Safety / Intersections**

<b>Group Totals</b>		<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
		38,967	13,269	8,151	6,480	3,627	3,568	3,872	
<b>D.01.01</b> XD0101	<b>Project Development / Preliminary Engineering Spot Safety/ Operational Improvements</b>		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Development and preliminary engineering of spot safety/operational projects.
		<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE	
County	<u>300</u> 300	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	
<b>D.01.02</b> 7016	<b>New Plats-Signage/Channelization by Work Order</b>		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for new plats.
		<b>2022 - 2027</b>	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	<b>2025</b> CF	<b>2026</b> CF	<b>2027</b> CF	
PLATS	<u>390</u> 390	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	
<b>D.01.03</b> 7013	<b>Private Roads-Improvements by Work Order</b>		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for private roads.
		<b>2022 - 2027</b>	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	<b>2025</b> CF	<b>2026</b> CF	<b>2027</b> CF	
County	<u>42</u> 42	<u>7</u> 7	<u>7</u> 7	<u>7</u> 7	<u>7</u> 7	<u>7</u> 7	<u>7</u> 7	<u>7</u> 7	
<b>D.01.04</b> 7014	<b>Arterial Roads-Improvements by Work Order</b>		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for arterial roadways.
		<b>2022 - 2027</b>	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	<b>2025</b> CF	<b>2026</b> CF	<b>2027</b> CF	
County	<u>390</u> 390	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	<u>65</u> 65	
<b>D.01.05</b> 7015	<b>Access Roads-Improvements by Work Order</b>		TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DV	Provide signing and striping for access roads.
		<b>2022 - 2027</b>	<b>2022</b> CF	<b>2023</b> CF	<b>2024</b> CF	<b>2025</b> CF	<b>2026</b> CF	<b>2027</b> CF	
County	<u>300</u> 300	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	<u>50</u> 50	

D.01.06 XD0106	Safety Project Contingency	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Contingency for unanticipated safety projects.						
		N/A	All	12	All	All	MD	2022	2023	2024	2025	2026	2027	
2022 - 2027		PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	PE RW CE CF	
County	312	52	52	52	52	52	52	52	52	52	52	52	52	
	312	52	52	52	52	52	52	52	52	52	52	52	52	

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D.02.01 XD0201	Project Development / Preliminary Eng Traffic Signal and Intersection Improvements	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Project development and/or preliminary traffic engineering for signal and intersection improvements.						
		N/A	All	12	All	All	MD	2022	2023	2024	2025	2026	2027	
2022 - 2027		PE	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE	
County	300	50	50	50	50	50	50	50	50	50	50	50	50	
	300	50	50	50	50	50	50	50	50	50	50	50	50	

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D.02.03 1591	Larch Way/Logan Rd and Locust Way Intersection Improvements	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Construct full intersection improvements to include roundabout, bicycle lanes, curbs, gutters and sidewalks.						
		F	3,4	12	17	16	MGF	2022	2023	2024	2025	2026	2027	
2022 - 2027		PE RW	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	
County	592		592											
MIT FUND	148		148											
REET II	500		500											
TDM/FF	75	75												
TIF F-BOTHELL	121	121												
TIF-F	2,094	229	1,285			580								
	3,530	425	2,525			580								

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D.02.21 1039	Miscellaneous Signal Upgrades - Contract	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Contract to upgrade traffic signals/equipment throughout the County.						
		N/A	All	12	All	All	MD	2022	2023	2024	2025	2026	2027	
2022 - 2027		PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	PE CE CN	
County	216	36	36	36	36	36	36	36	36	36	36	36	36	
	216	36	36	36	36	36	36	36	36	36	36	36	36	

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D.03 7020	Neighborhood Traffic Calming Locations	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Install neighborhood traffic calming devices (locations selected annually).						
		N/A	All	12	All	All	MD	2022	2023	2024	2025	2026	2027	
2022 - 2027		PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	PE CE CF	
County	330	55	55	55	55	55	55	55	55	55	55	55	55	
	330	55	55	55	55	55	55	55	55	55	55	55	55	

<b>D.04</b> 7380	<b>Guardrail Project Locations</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr SG	Design and install guardrails (locations selected annually).
	<b>2022 - 2027</b>	<b>2022</b> PE CE CF	<b>2023</b> PE CE CF	<b>2024</b> PE CE CF	<b>2025</b> PE CE CF	<b>2026</b> PE CE CF	<b>2027</b> PE CE CF	
	County	1,140	190	190	190	190	190	190
		1,140	190	190	190	190	190	190
<b>D.05</b> XD05	<b>Emergent Road Bank Stabilization Projects</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr DT	Stabilize road banks (locations selected annually).
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE CE CF	<b>2024</b> PE CE CF	<b>2025</b> PE CE CF	<b>2026</b> PE CE CF	<b>2027</b> PE CE CF	
	County	630	5	125	125	125	125	125
		630	5	125	125	125	125	125
<b>D.10</b> XD10	<b>Road Safety Plan</b>	TSA N/A	Cncl Dist All	Type 12	LFC All	FFC All	Mgr MD	Traffic studies, development, and implementation of county road safety plan.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE CE CN	
	County	3,850	175	175	175	175	2,975	2,975
		3,850	175	175	175	175	2,975	2,975
<b>D.41.02A</b> 1532	<b>Index Galena Flood Repair MP 6.4-6.9 Group 1</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section.
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b> CE CN	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	County	3,407	914	2,493				
	ER	5,973	5,973					
	FLAP	1,409	1,409					
		10,789	8,296	2,493				
<b>D.41.02B</b> 1774	<b>Index Galena Flood Repair MP 6.4-6.9 Group 2</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 07	Mgr MCR	Construct new roadway to replace previously washed out section. For work that FHWA-ER funds will not reimburse.
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b> CE CN	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	County	345	81	264				
	FLAP	1,033	1,033					
		1,378	1,114	264				

<b>D.41.11</b> 1764	<b>Riverview Rd Flood Repair near 6323</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 19	Mgr MCR	Repair 100 feet of embankment/dike.		
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b>			<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	32								
	FEMA	222								
		<u>254</u>								
<b>D.41.12</b> 1765	<b>Rivershore Rd Flood Repair near 6725</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 09	FFC 19	Mgr MCR	Repair 200 feet of embankment/dike.		
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b>			<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	61								
	FEMA	429								
		<u>490</u>								
<b>D.41.14</b> 1767	<b>Goodman Creek Culvert Flood Repair at MLH MP 46.5</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 07	FFC 07	Mgr IXT	Repair culvert, embankment, and subgrade damage.		
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE			<b>2024</b> PE CE CN		<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	986	20	124		842				
	ER	2,422	130	26		2,266				
	FLAP	1,090				1,090				
		<u>4,498</u>	<u>150</u>	<u>150</u>		<u>4,198</u>				
<b>D.41.17</b> 1770	<b>Woods Creek Rd Flood Repair at Yeager Rd</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 06	Mgr MGF	Repair slide, embankment and shoulder damage.		
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b>			<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	100								
	FEMA	697								
		<u>797</u>								
<b>D.41.19</b> 1772	<b>Nicks Rd Flood Repair at MP 0.08</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr MCR	Repair embankment failure, pavement cracking, subgrade fail.		
	<b>2022 - 2027</b>	<b>2022</b> PE RW CE CN	<b>2023</b>			<b>2024</b>		<b>2025</b>	<b>2026</b>	<b>2027</b>
	County	43								
	FEMA	298								
		<u>341</u>								

D.60 1579		Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor			TSA N/A	Cncl Dist 2,3,4,5	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR526 / Airport Rd, 128 St SW, SR 96 to Seattle Hill Rd, and on SR 527 from SR 96 to 228 St SE.		
2022 - 2027		2022 CN		2023 CN		2024 CN		2025 CN		2026		2027	
BOTHELL		4		1		1		1		1			
County		8		2		2		2		2			
EVERETT		4		1		1		1		1			
STP(U)		172		43		43		43		43			
WSDOT		12		3		3		3		3			
		200		50		50		50		50			

D.60.01 1418		Adaptive Signal Systems Phase II			TSA N/A	Cncl Dist 3,4	Type 12	LFC N/A	FFC N/A	Mgr MD	Replace signal controls with an adaptive signal control system on SR 527, SR 522, I-5, 240th St SE, 44th Ave W and 164th St SW corridors (45 signal locations).		
2022 - 2027		2022 CE CN		2023		2024		2025		2026		2027	
BOTHELL		15		15									
County		12		12									
LYNNWOOD		10		10									
MILL CREEK		2		2									
MTLK TERRACE		2		2									
STP(U)		133		133									
WSDOT		6		6									
		180		180									

D.64 1742		S Machias Rd / Dubuque Rd Intersection Improvements			TSA B	Cncl Dist 5	Type 12	LFC 06	FFC 16	Mgr TBA	Construct intersection improvements to include traffic signal and southbound left turn channelization, re-configure Centennial Trail crossing.		
2022 - 2027		2022 PE		2023 PE RW		2024 PE RW		2025 PE RW CE CN		2026 CE CN		2027	
County		60		60									
TDM/BB		6								6			
TIF B-G FALLS		412		25				335		52			
TIF-B		1,170		96		372		657		45			
		1,648		60		121		992		103			

D.67.01 1758		84 St NE / 163 Ave NE Intersection Improvements			TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 16	Mgr MCR	Construct full intersection improvements to improve safety.		
2022 - 2027		2022 PE RW		2023 CE CN		2024		2025		2026		2027	
County		171		35		136							
HSIP		1,359		137		1,222							
		1,530		172		1,358							

<b>D.67.02</b> XD6702	<b>84 St NE / 123 Ave NE Intersection Improvements</b>	TSA N/A	Cncl Dist 1	Type 12	LFC 06	FFC 06	Mgr TBA	Construct full intersection improvements to improve safety.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE RW		<b>2024</b> PE RW	<b>2025</b> PE RW CE CN	<b>2026</b> CE CN	<b>2027</b>
	County 44	14	13		13	4		
	HSIP? 1,677		131		154	242	1,150	
	RAP 1,449	126	126		53	1,144		
	3,170	140	270		220	1,390	1,150	

<b>D.68</b> XD68	<b>Woods Creek Rd / Wagner Rd Intersection Improvements</b>	TSA N/A	Cncl Dist 5	Type 12	LFC 07	FFC 06	Mgr TBA	Construct full intersection improvements to improve safety.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> PE	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County 10				10			
	10				10			

<b>D.69</b> XD69	<b>S Machias Rd / Three Lakes Rd Intersection Improvements</b>	TSA C	Cncl Dist 5	Type 04	LFC 16	FFC 16	Mgr TBA	Construct major intersection improvements
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> PE RW	<b>2025</b> PE RW	<b>2026</b> PE CE CN	<b>2027</b> CE CN
	County 424						424	
	TDM/CC 56						56	
	TIF-C 1,472				130	275	915	152
	1,952				130	275	1,395	152

<b>E. Capacity</b>								
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Group Totals</b>	105,441	12,036	21,715		18,903	19,217	14,804	18,766

<b>E.28.05</b> 1629	<b>35 Ave SE / 39 Ave SE (York Rd): SR 524 to 180 St SE Ph II</b>	TSA D/E/F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr DL	Widen corridor to 3 lane urban standards with bike lanes; intersection upgrades per traffic analysis.
	<b>2022 - 2027</b>	<b>2022</b> CE CN	<b>2023</b> CE CN		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County 2,000	2,000						
	TIB-UAP 2,710	2,710						
	TIF-D 51		51					
	TIF-F 344	120	224					
	5,105	4,830	275					



Project ID	Project Name	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Description
E.36 1315	Broadway Ave Realignment: Yew Way to SR 524	E	5	02	17	17	DL	Realign Broadway Ave: Yew Way to SR 524 to accommodate future WSDOT interchange on SR 522.
	<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE		<b>2025</b> PE
	County	18	3	3		3		3
		18	3	3		3		3
E.40.01 1491	36 Ave W / 35 Ave W: 164 St SW to SR 99	D	3	04	17	17	DL	Complete design and acquire right-of-way to widen corridor to 3 lane urban standards with bike lanes.
	<b>2022 - 2027</b>		<b>2022</b> PE RW	<b>2023</b> PE RW		<b>2024</b>		<b>2025</b>
	County	50		50				
	PWTFL?	200		200				
	TIF-D	1,200	1,200					
		1,450	1,200	250				
E.40.02 XE4002	36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW	D	3	04	16	17	DL	Widen corridor to three lane urban standard with bike lanes.
	<b>2022 - 2027</b>		<b>2022</b>	<b>2023</b> CE CN		<b>2024</b> CE CN		<b>2025</b>
	County	20				20		
	PWTFL?	2,000		1,560		440		
	STP(U)	2,580		2,580				
		4,600		4,140		460		
E.40.03 XE4003	35 Ave W Phase 2: 156 St SW to SR 99	D	3	04	16	17	DL	Widen corridor to three lane urban standard with bike lanes.
	<b>2022 - 2027</b>		<b>2022</b>	<b>2023</b> CE CN		<b>2024</b> CE CN		<b>2025</b>
	County	5				5		
	PWTFL?	800		725		75		
	TIB-UAP?	3,220		2,898		322		
		4,025		3,623		402		
E.41.06 1581	180 St SE Phase 2: Brook Blvd to 35 Ave SE	D	4	04	16	16	DL	Design and acquire right of way to widen corridor to 5 lane urban standards.
	<b>2022 - 2027</b>		<b>2022</b> PE RW	<b>2023</b> PE		<b>2024</b>		<b>2025</b>
	TIF D-MILL CRK	222	222					
	TIF-D	1,134	928	206				
		1,356	1,150	206				

Item ID	Description	TSA	Cncl Dist	Type	LFC	FFC	Mgr	Notes		
E.48 1619	88 St NE: 44 Dr NE to 61 Dr NE	A	1	04	16	16	SG	Joint project with City of Marysville (lead) for improvements to 3 lane urban standards.		
	<b>2022 - 2027</b>		<b>2022</b> RW		<b>2023</b> RW		<b>2024</b> RW	<b>2025</b>	<b>2026</b>	<b>2027</b>
	TIF A-MSVL	27		27						
	TIF-A	1,552	400	573	579					
		1,579	400	600	579					
E.51 1679	140 ST NE: 23 Ave NE to 34 Ave NE	A	1,2	04	07	16	TBA	Prepare design report for intersection and bridge improvements.		
	<b>2022 - 2027</b>		<b>2022</b>		<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b> PE	<b>2027</b>
	TIF A-MSVL	49							49	
	TIF-A	148							148	
		197							197	
E.52.01 1638	Ash Way: 164 St SW to Gibson Rd	D	3	04	17	17	OF	Complete design and right-of-way plan to widen to 3 lane urban standards.		
	<b>2022 - 2027</b>		<b>2022</b> PE		<b>2023</b> PE		<b>2024</b> PE	<b>2025</b> PE	<b>2026</b>	<b>2027</b>
	REET II	1,000	500		500					
	ST-SAF	285	285							
	TIF-D	1,961	65	850	350	696				
		3,246	850	850	850	696				
E.52.05 XE5205	Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW	D	3	04	17	17	OF	Construct intersection improvements and widen corridor to 3 lane urban standards with bike lanes.		
	<b>2022 - 2027</b>		<b>2022</b>		<b>2023</b> RW		<b>2024</b> RW	<b>2025</b> PE RW	<b>2026</b> PE CE CN	<b>2027</b> CE CN
	County	2,092						1,109		983
	REET II	1,700							1,100	600
	STP(U)?	3,000							3,000	
	TIB-UAP?	4,000							2,852	1,148
	TIF-D	6,808		499	1,500	598				4,211
		17,600		499	1,500	1,707			6,952	6,942
E.53.01 1590	148 St SW: 35 Ave W to Jefferson Way	D	3	05	17	17	DL	Prepare design report and right of way plan to widen corridor to 3 lane urban standards with bike lanes.		
	<b>2022 - 2027</b>		<b>2022</b> PE		<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	TIF-D	300	300							
		300	300							

<b>E.53.02</b> XE5302	<b>148 St SW: Jefferson Wy to Ash Wy</b>	TSA D	Cncl Dist 3	Type 01	LFC 17	FFC 17	Mgr TBA	Construct new urban three-lane with bike lanes, curb, gutter, and sidewalk.
<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE RW	<b>2025</b> PE RW	<b>2026</b> PE RW	<b>2027</b> PE RW
County	699					98	601	
REET II	1,200				600	600		
TIF D-MILL CRK	50						50	
TIF-D	4,960	100	456		405	760	1,199	2,040
	6,909	100	456		1,005	1,458	1,850	2,040

<b>E.54</b> XE54	<b>Poplar Way: Larch Way to Lynnwood City Limits</b>	TSA F	Cncl Dist 3	Type 04	LFC 17	FFC 17	Mgr TBA	Prepare design report and right of way plan for 3 lane urban standards.
<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE RW	<b>2025</b> PE RW	<b>2026</b> PE RW	<b>2027</b> PE RW CE CN
County	3,710	100	182			868	1,432	1,128
MIT FUND	241		100		100	41		
REET II	500							500
TIB-UAP?	2,279							2,279
TIF F-BOTHELL	50					50		
TIF-F	3,829		118		910	319	312	2,170
	10,609	100	400		1,010	1,278	1,744	6,077

<b>E.55</b> XE55	<b>39 Ave SE: 228 St SE to 207 St SE</b>	TSA E/F	Cncl Dist 4	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan to widen to three lane urban standards.
<b>2022 - 2027</b>		<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE RW
County	750						100	650
TIF-E	600					100	500	
TIF-F	500							500
	1,850					100	600	1,150

<b>E.56</b> 1749	<b>67 Ave NE / 152 St NE Intersection Improvements</b>	TSA A	Cncl Dist 1	Type 04	LFC 07	FFC 16	Mgr MGF	Construct major intersection improvements.
<b>2022 - 2027</b>		<b>2022</b> PE	<b>2023</b> PE RW		<b>2024</b> PE RW	<b>2025</b> PE RW CE CN	<b>2026</b> CE CN	<b>2027</b>
County	861		374		223	264		
HSIP?	4,000				308	3,334	358	
TIF A-MSVL	44					15	29	
TIF-A	242	140				91	11	
	5,147	140	374		531	3,704	398	

E.59 1592		43 Ave SE: SR 524 to 180 St SE		TSA E	Cncl Dist 4,5	Type 01	LFC 08	FFC 19	Mgr MCR	Construct arterial improvements on 43rd Ave SE including widening and new connections.				
2022 - 2027		2022 PE RW		2023 CE CN		2024 CE CN		2025 CE CN		2026		2027		
County	2,625				800			1,741		84				
FHWA?	2,938							2,938						
MIT FUND	1,478				1,478									
REET II	600				600									
STP(U)?	2,580							2,580						
TDM/EE	212	55			76					81				
TIB-UAP?	4,000				4,000									
TIF-E	5,023	1,210			1,777			1,290		746				
	19,456	1,265			8,731			8,549		911				

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E.60 1750		Alderwood Mall Parkway: SR 525 to 168 St SW		TSA D	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr MCR	Widen to five lanes with bicycle and pedestrian facilities from 168th St to SR 525 NB ramps.				
2022 - 2027		2022 PE RW		2023 PE RW		2024 PE RW CE CN		2025 CE CN		2026 CE CN		2027		
County	428	168									260			
PWTFL?	3,000									2,754	246			
REET II	500								500					
STP(U)	2,580							2,580						
TIB-UAP?	4,000							875		3,125				
TIF-D	2,384	1,350			1,034									
	12,892	1,518			1,034			3,455		6,379	506			

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E.61 XE61		Larch Wy: 212 St SW to Cypress Wy (N)		TSA F	Cncl Dist 3	Type 04	LFC 16	FFC 16	Mgr TBA	Prepare design report and right of way plan for urban three-lane with bicycle and pedestrian facilities.				
2022 - 2027		2022		2023		2024 PE		2025 PE		2026 PE		2027 PE		
County	1,539							147		93	599		700	
MIT FUND	183									107	76			
TIF F-BOTHELL	25										25			
TIF-F	253							53					200	
	2,000							200		200	700		900	

<b>E.62</b> 1759	<b>Maple Rd / Butternut Rd Intersection Improvements</b>	TSA D/F	Cncl Dist 4	Type 04	LFC 17	FFC 17	Mgr OF	Construct full intersection improvements.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE RW		<b>2024</b> PE RW	<b>2025</b> PE RW CE CN	<b>2026</b> CE CN	<b>2027</b>
	County 364					364		
	TDM/FF 54					54		
	TIF F-BOTHELL 63					63		
	TIF-D 2,323	80	250		162	1,559	272	
	TIF-F 674				162	512		
	<u>3,478</u>	<u>80</u>	<u>250</u>		<u>324</u>	<u>2,552</u>	<u>272</u>	

<b>E.63</b> 1757	<b>228 St SE: 35 Ave SE to 39 Ave SE</b>	TSA F	Cncl Dist 4,5	Type 04	LFC 16	FFC 16	Mgr MP	Joint project with City of Bothell (lead) for improvements to urban standards.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> RW		<b>2024</b> RW	<b>2025</b> CN	<b>2026</b> CN	<b>2027</b> CN
	County 210						206	4
	TIF-F 514	100	24		35	229	126	
	<u>724</u>	<u>100</u>	<u>24</u>		<u>35</u>	<u>229</u>	<u>332</u>	<u>4</u>

<b>E.64</b> XE64	<b>Manor Way: 164 St SW to 148 St SW</b>	TSA D	Cncl Dist 3	Type 04	LFC N/A	FFC N/A	Mgr TBA	Widen corridor to three lane urban standards with bicycle & pedestrian facilities.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b> PE	<b>2027</b> PE
	TIF-D 1,800						900	900
	<u>1,800</u>						<u>900</u>	<u>900</u>

<b>E.65</b> XE65	<b>Lincoln Way: Beverly Park Rd to SR 525 Corridor Widening</b>	TSA N/A	Cncl Dist 2,3	Type 04	LFC 17	FFC 17	Mgr TBA	Design Report and right of way plan for corridor widening to urban standards.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b> PE	<b>2027</b> PE
	County 1,100						350	750
	<u>1,100</u>						<u>350</u>	<u>750</u>

**F. Bridge Replacement and Rehabilitation**

<b>Group Totals</b>	<b>2022 - 2027</b> 27,452	<b>2022</b> 2,352	<b>2023</b> 1,380		<b>2024</b> 8,372	<b>2025</b> 9,437	<b>2026</b> 5,190	<b>2027</b> 721
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<b>F.01</b> XF01	<b>Miscellaneous Bridge Projects</b>	TSA N/A	Cncl Dist All	Type 11	LFC All	FFC All	Mgr PAH	Miscellaneous bridge projects.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE
	County 940	110	110		120	200	200	200
	<u>940</u>	<u>110</u>	<u>110</u>		<u>120</u>	<u>200</u>	<u>200</u>	<u>200</u>

<b>F.01.04</b> 1302	<b>Bridge Load Rating</b>	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr PAH	Bridge load rating and analysis.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE	
	County	258	36	36	36	50	50	50
		258	36	36	36	50	50	50
<b>F.01.15</b> 1541	<b>Bridge Scoping</b>	TSA N/A	Cncl Dist All	Type 14	LFC All	FFC All	Mgr DA	Bridge scoping.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE	
	County	240	40	40	40	40	40	40
		240	40	40	40	40	40	40
<b>F.01.18</b> 1369	<b>Jordan Creek Bridge #214 Replacement</b>	TSA N/A	Cncl Dist 1	Type 14	LFC 07	FFC 07	Mgr TJT	Replace existing bridge with single span buried concrete structure or longer girder bridge.
	<b>2022 - 2027</b>	<b>2022</b> PE RW	<b>2023</b> PE RW	<b>2024</b> CE CN	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	BROS	4,092	342	258	3,492			
	County	923	23	27	873			
		5,015	365	285	4,365			
<b>F.01.20</b> XF0120	<b>Schweitzer Creek Bridge #576 Rehabilitation</b>	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr TBA	Grind off the asphalt road surface down to the concrete bridge deck; lay down a thin asphalt wearing course
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b> PE CE CN	<b>2026</b>	<b>2027</b>	
	County	26			26			
	FLAP	165			165			
		191			191			
<b>F.01.21</b> XF0121	<b>Wisconsin Creek Bridge #620 Rehabilitation</b>	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr TBA	Grind off the asphalt road surface down to the concrete bridge deck; lay down a thin asphalt wearing course.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b> PE CE CN	<b>2026</b>	<b>2027</b>	
	County	26			26			
	FLAP	165			165			
		191			191			

<b>F.38</b> 1419	<b>Richardson Creek Bridge #300 (Woods Crk Rd) Replacement</b>	TSA N/A	Cncl Dist 5	Type 09	LFC 07	FFC 06	Mgr NWA	Replace short-span bridge.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> PE	<b>2025</b> PE	<b>2026</b> CE CN	<b>2027</b> CE CN
	County 370				10	50	297	13
	STPR? 1,988						1,903	85
	2,358				10	50	2,200	98
<b>F.39</b> 1622	<b>Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement</b>	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 16	Mgr LB	Design and acquire RW for Granite Falls Bridge #102 replacement.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
	County 10	10						
	10	10						
<b>F.50</b> 1684	<b>Trout Creek Bridge #494 (Index-Galena Rd) Replacement</b>	TSA N/A	Cncl Dist 5	Type 09	LFC 09	FFC 07	Mgr TJT	Replace structurally deficient bridge.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE RW	<b>2025</b> CE CN	<b>2026</b>	<b>2027</b>
	County 1,022	190	250		220	362		
	FLAP? 3,300					3,300		
	RAP 960	160				800		
	5,282	350	250		220	4,462		
<b>F.51</b> XF51	<b>Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance</b>	TSA N/A	Cncl Dist 1	Type 11	LFC 07	FFC 07	Mgr PAH	Replace failing paint system.
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE		<b>2024</b> PE	<b>2025</b> CE CN	<b>2026</b>	<b>2027</b>
	BROS 1,845	130	83		83	1,549		
	County 46	20	13		13			
	1,891	150	96		96	1,549		
<b>F.54</b> 1420	<b>Swamp Creek Bridge #503 Replacement</b>	TSA N/A	Cncl Dist 4	Type 09	LFC 17	FFC 16	Mgr NWA	Replace functionally obsolete and structurally deficient high volume bridge.
	<b>2022 - 2027</b>	<b>2022</b> PE RW	<b>2023</b> PE RW		<b>2024</b> CE CN	<b>2025</b>	<b>2026</b>	<b>2027</b>
	BROS 3,030	323	321		2,386			
	County 1,004	27	28		949			
	4,034	350	349		3,335			

<b>F.56</b> XF56	<b>Larson Road Bridge #101 Seismic Retrofit</b>	TSA N/A	Cncl Dist 1	Type 09	LFC 08	FFC 08	Mgr TBA	Seismic retrofit two in-span hinges and two intermediate piers and pier caps.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	PE RW
	BROS? 183							183
	County 183							183
<b>F.57</b> XF57	<b>Pilchuck Creek Bridge #626 Replacement</b>	TSA N/A	Cncl Dist 1	Type 10	LFC 09	FFC 09	Mgr NWA	Replace bridge.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	PE RW CE CN CE CN
	BROS? 2,496				216	2,160	120	
	RAP? 674				104	540	30	
	County 3,170				320	2,700	150	
<b>F.58</b> 1760	<b>Madden Bridge #58 Rehabilitation</b>	TSA N/A	Cncl Dist 1	Type 09	LFC 07	FFC 07	Mgr DA	Rehabilitate existing bridge with deck repair, rail replacement, and approach improvements.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	PE CE CN
	BROS 709	709						
	County 18	18						
	727	727						
<b>F.59</b> XF59	<b>Snohomish River Bridge #1 Scour Mitigation</b>	TSA N/A	Cncl Dist 5	Type 11	LFC 16	FFC 16	Mgr TBA	Scour mitigation
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	PE PE PE CE CN
	BROS 2,884	185	185	130	2,384			
	County 78	29	29	20				
	2,962	214	214	150	2,384			
<b>G. Drainage</b>								
<b>Group Totals</b>								
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	
	13,897	1,708	2,384	2,143	4,332	1,590	1,740	
<b>G.01</b> XG01	<b>Misc Road Drainage Improvements</b>	TSA N/A	Cncl Dist All	Type 03	LFC All	FFC All	Mgr JSB	Improve drainage infrastructure on County road (locations selected annually).
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	CF CF CF CF CF
	SWM 5,400	900	900	900	900	900	900	
	5,400	900	900	900	900	900	900	



<b>G.02.09</b> 7893	<b>19 Ave NE Culvert Replacement near 6304 (Hibulb Crk) MP 0.09</b>	TSA N/A	Cncl Dist 2	Type 06	LFC 09	FFC 09	Mgr GKA	Replace culvert.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> PE	<b>2025</b> PE CE CN	<b>2026</b>	<b>2027</b>
County	<u>795</u> 795				<u>35</u> 35	<u>760</u> 760		
<b>G.02.17</b> 1726	<b>Mann Rd and Ben Howard Rd Improvements</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 07	FFC 07	Mgr OF	Raise Ben Howard Rd and Mann Rd in three locations to reduce road flooding. Construction in 2023 Surface Water Management CIP.
	<b>2022 - 2027</b>	<b>2022</b> CN	<b>2023</b>		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
County	<u>410</u> 410	<u>410</u> 410						
<b>G.02.18</b> 1775	<b>67 Ave NE at 112 St NE Drainage Improvement (Phase 1)</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 19	Mgr GKA	Replace failing culverts at 67 Ave NE and 112 St NE intersection. SWM funding design.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b> CE CN		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
County	<u>920</u> 920		<u>920</u> 920					
<b>G.02.19</b> XG0219	<b>67 Ave NE at 112 St NE Drainage Improvement (Phase 2)</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 09	FFC 09	Mgr GKA	Replace three failing driveway culverts along 67 Ave NE north of 112 St NE intersection. SWM funding design.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b> CE CN		<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
County	<u>400</u> 400		<u>400</u> 400					
<b>G.02.20</b> XG0220	<b>Elliott Rd Flood Reduction at Anderson Creek MP 0.48</b>	TSA N/A	Cncl Dist 5	Type 06	LFC 07	FFC 07	Mgr GKA	Culvert replacement and downstream channel restoration to reduce flooding.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b> CE CN	<b>2025</b>	<b>2026</b>	<b>2027</b>
County	<u>1,095</u> 1,095				<u>1,095</u> 1,095			
<b>G.05.22</b> XG0522	<b>Fish Creek Culvert Replacement MP 0.63</b>	TSA N/A	Cncl Dist 1	Type 06	LFC 08	FFC 08	Mgr GKA	Replace fish barrier culvert.
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>		<b>2024</b>	<b>2025</b> PE	<b>2026</b> PE	<b>2027</b> PE CE CN
County	<u>895</u> 895					<u>40</u> 40	<u>15</u> 15	<u>840</u> 840

<b>G.05.24</b> XG0524	<b>Miller Creek Culvert Replacement @ 28 Ave NW MP.91</b>	TSA N/A	Cncl Dist 1	Type 32	LFC 09	FFC 09	Mgr GKA	Replacement of the fish barrier and failing CMP culvert at 28th Ave NW.	
	<b>2022 - 2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	PE	<b>2025</b>	PE	<b>2026</b> PE CE CN	<b>2027</b>
County	<u>730</u> 730	<u>      </u>	<u>      </u>	<u>40</u> 40		<u>15</u> 15		<u>675</u> 675	<u>      </u>
<b>G.10.01</b> XG1001	<b>111 St SE Culvert Replacement at MP 0.35</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr TBA	Replace failing infrastructure causing potholes in roadway.	
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b>	<b>2024</b>	RW	<b>2025</b>	CE CN	<b>2026</b>	<b>2027</b>
County	<u>1,107</u> 1,107	<u>183</u> 183	<u>      </u>	<u>73</u> 73		<u>851</u> 851		<u>      </u>	<u>      </u>
<b>G.10.02</b> XG1002	<b>220 St NW Culvert Replacement at MP 3.3</b>	TSA N/A	Cncl Dist 1	Type 03	LFC 08	FFC 08	Mgr TBA	Replace failing infrastructure.	
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b> PE	<b>2024</b>		<b>2025</b>	CE CN	<b>2026</b>	<b>2027</b>
County	<u>1,860</u> 1,860	<u>164</u> 164	<u>164</u> 164	<u>      </u>		<u>1,532</u> 1,532		<u>      </u>	<u>      </u>
<b>G.10.03</b> XG1003	<b>38 St SE Culvert Replacement at 13100</b>	TSA N/A	Cncl Dist 5	Type 03	LFC 09	FFC 09	Mgr TBA	Replace failing infrastructure.	
	<b>2022 - 2027</b>	<b>2022</b> PE	<b>2023</b>	<b>2024</b>		<b>2025</b>	CE CN	<b>2026</b>	<b>2027</b>
County	<u>285</u> 285	<u>51</u> 51	<u>      </u>	<u>      </u>		<u>234</u> 234		<u>      </u>	<u>      </u>

**Grand Totals for Snohomish County Transportation Improvement Program**

	<b>2022-2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
<b>Total</b>	243,376	40,214	40,384	45,614	44,887	35,890	36,387

**Grand Totals by Type of Funding**

	<b>2022-2027</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>
COUNTY	104,051	16,401	14,090	13,949	20,072	18,265	21,274
MITIGATION	46,582	6,927	9,822	6,943	7,460	4,912	10,518
OTHER	92,743	16,886	16,472	24,722	17,355	12,713	4,595
<b>Total</b>	243,376	40,214	40,384	45,614	44,887	35,890	36,387