



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-0950

Motion: 23-410

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Interlocal Agreement with the city of Stanwood for technology services.

Scope: The proposed interlocal agreement would continue to provide technology and network services, including configuration of hardware, software and support, allowing for the continued request of services from the County via Work Order (WO).

Fiscal Impact: Current Year Multi-Year N/A

The total cost of all WOs against the agreement shall not exceed \$888,718.00; this agreement is estimated to provide approximately \$171,000 per year of revenue.

Duration: The proposed agreement would be from December 24, 2023, through December 23, 2028 (5-year term).

Authority Granted: Approve and authorize the Executive to execute the Interlocal Agreement for technology services, and associated amendments between Snohomish County and the city of Stanwood.

Background: In December of 2018 Snohomish County entered into an Interlocal Agreement with the city of Stanwood, Washington to provide technology services via the Snohomish County Department of Information Technology (SCDOIT), pursuant to chapter RCW 39.34. [Motion 18-326](#) was approved and allowed for SCDOIT to provide technology services for the city of Stanwood, for the not to exceed the amount of \$560,000.00 for the 5-year duration of the contract.

In August of 2021 the Interlocal Agreement was amended to include additional technology and services through [Motion 21-264](#), with a new not to exceed amount of \$700,000. Through the Interlocal Agreement process, Snohomish County Information Technology department has been able to leverage the County's existing technology infrastructure and expertise to support and maintain dedicated equipment, PC software and hardware. Revenues generated are subject to increase based on the purchase of additional services and the approved rate model during the year the work is effective.

Requested Action: For Council to move the motion to GLS on December 6, 2023, for consideration, as the existing ILA is set to expire on December 23, 2023.