

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **23EMPG**

Purpose of Grant: **EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 6/01/2023 to 09/30/2024**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$350,064**

Is match required:  Yes       No      If yes, match amount required: \$350,064

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF Program Support	DAC 002-539310561011	Amount	\$250,038
GF Program Support	DAC 002-539310561013	Amount	<u>\$100,026</u>
Subtotal County Funded Match			<b>\$350,064</b>

<b>Total Resources</b>	<b>\$700,128</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) \$ 700,128

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost) \$0

<b>Total Expenditures</b>	<b>\$700,128</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **24EMPG**

Purpose of Grant: **EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other   
 Grant Term: **From 9/01/2024 to 09/30/2025**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$305,866\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required: \$305,866

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF Program Support	DAC 002-539310561011	Amount \$193,516
GF Program Support	DAC 002-539310561013	Amount <u>\$112,350</u>
Subtotal County Funded Match		<b>\$305,866</b>

<b>Total Resources</b>	<b>\$611,732</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 611,732

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$611,732</b>
---------------------------	------------------

## 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **25EMPG**

Purpose of Grant: **EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 9/01/2025 to 09/30/2026**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$500,000**

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required: **\$500,000**

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Subtotal County Funded Match **\$500,000**

<b>Total Resources</b>	<b>\$1,000,000</b>
------------------------	--------------------

### EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 1,000,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

**4. Pass Thru** (Estimated cost) **\$0**

<b>Total Expenditures</b>	<b>\$1,000,000</b>
---------------------------	--------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **26EMPG**

Purpose of Grant: **EMPG funding is awarded to local emergency management agencies to supplement their local emergency management operating budget to enhance their emergency management programs.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 9/01/2026 to 09/30/2027**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$500,000**

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required: \$500,000

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

Subtotal County Funded Match **\$500,000**

<b>Total Resources</b>	<b>\$1,000,000</b>
------------------------	--------------------

## EXPENDITURES

**5. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 1,000,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

\_\_\_\_\_

\_\_\_\_\_

Total FTEs \_\_\_\_\_

**6. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$1,000,000</b>
---------------------------	--------------------

## 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **21SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 9/01/2021 to 02/28/2025**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$419,770**

Is match required:     Yes     No      If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

GF Program Support	DAC 002-539310561011	Amount \$286,862
GF Program Support	DAC 002-539310561013	Amount <u>\$132,908</u>
Subtotal County Funded Match		<b>\$419,770</b>

<b>Total Resources</b>	<b>\$419,770</b>
------------------------	------------------

### EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$219,770

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs      \_\_\_\_\_

**2. Pass Thru** (Estimated cost)      \$200,000

<b>Total Expenditure</b>	<b>\$419,770</b>
--------------------------	------------------

## 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **22SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/22 to 07/31/25**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$423,105**

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$423,105</b>
------------------------	------------------

### EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 246,646

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)                                      \$176,459

<b>Total Expenditures</b>	<b>\$423,105</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **23SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/23 to 04/30/26**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$457,152**

Is match required:  Yes       No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$457,152</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 200,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$255,152

<b>Total Expenditures</b>	<b>\$457,152</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**    Program: **24SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/24 to 04/30/27**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$650,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$650,000</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 300,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)                      \$350,000

<b>Total Expenditures</b>	<b>\$650,000</b>
---------------------------	------------------



## 2025 Grant Work Plan

---

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **25SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/25 to 04/30/28**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$650,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$650,000</b>
------------------------	------------------

**EXPENDITURES**

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 300,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

**4. Pass Thru** (Estimated cost)                      \$350,000

<b>Total Expenditures</b>	<b>\$650,000</b>
---------------------------	------------------

## 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **26SHSP**

Purpose of Grant: **SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan, Skagit, Snohomish & Whatcom Counties.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/26 to 04/30/29**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$650,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$650,000</b>
------------------------	------------------

### EXPENDITURES

**5. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 300,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**6. Pass Thru** (Estimated cost)                                      \$350,000

<b>Total Expenditures</b>	<b>\$650,000</b>
---------------------------	------------------



## 2025 Grant Work Plan

---

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **22UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/22 to 03/30/2025**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$367,606**

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$367,606</b>
------------------------	------------------

### EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 538,455

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
_____	_____

Total FTEs      \_\_\_\_\_

**2. Pass Thru** (Estimated cost)    \$0

<b>Total Expenditures</b>	<b>\$367,606</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **23UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/23 to 04/30/26**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$1,053,660**

Is match required:  Yes       No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$1,053,660</b>
------------------------	--------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 869,760

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
--------	----------------

_____	_____
-------	-------

_____	_____
-------	-------

Total FTEs	_____
------------	-------

**2. Pass Thru** (Estimated cost)      \$183,900

<b>Total Expenditures</b>	<b>\$1,053,660</b>
---------------------------	--------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **24UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/24 to 04/30/27**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$750,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes       No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$750,000</b>
------------------------	------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 600,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$750,000</b>
---------------------------	------------------

## 2025 Grant Work Plan

---

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **25UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/25 to 04/30/28**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$750,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$750,000</b>
------------------------	------------------

### EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 600,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

	# FTEs	Classification
	_____	_____
	_____	_____
Total FTEs	_____	

**4. Pass Thru** (Estimated cost)    \$0

<b>Total Expenditures</b>	<b>\$750,000</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **26UASI**

Purpose of Grant: **Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 09/01/26 to 04/30/29**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$750,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes       No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$750,000</b>
------------------------	------------------

## EXPENDITURES

**5. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 600,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**6. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$750,000</b>
---------------------------	------------------



# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **24RCPG**

Purpose of Grant: **RCPGP's purpose is to build state and local capacity to manage catastrophic incidents by improving and expanding regional collaboration for catastrophic incident preparedness, with the objective to build on existing regional efforts, close known capability gaps, and encourage innovative regional solutions related to catastrophic incidents. RCPGP is specifically to be used to address a local gap in the Food, Water, Sheltering Community Lifeline, in housing, and/or Logistics and Supply Chain Management core capabilities.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: **From 10/1/2024-09/30/2027**

Grantor: **WA State Military-EMD & Dept. of Homeland Security (DHS)**      Grant Award **\$3,000,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:                      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$3,000,000</b>
------------------------	--------------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 3,000,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)    \$0

<b>Total Expenditures</b>	<b>\$3,000,000</b>
---------------------------	--------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **25E911 CCPD**

Purpose of Grant: **The E911 County Coordinator Professional Development (CCPD) Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator’s professional development.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other   
Grant Term: **From 07/01/24 to 06/30/25**

Grantor: **Wa State Military Dept. and State Enhanced 911**      Grant Award **\$69,020**

Is match required:  Yes       No      If yes, match amount required:      \$0  
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$69,020</b>
------------------------	-----------------

## EXPENDITURES

**1. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 69,020

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**2. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$69,020</b>
---------------------------	-----------------

## 2025 Grant Work Plan

---

Department: **Emergency Management**      Division: **039**    Fund: **156**      Program: **26E911 CCPD**

**Purpose of Grant: The E911 County Coordinator Professional Development (CCPD) Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator’s professional development.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 07/01/25 to 06/30/26**

Grantor: **Wa State Military Dept. and State Enhanced 911**      Grant Award **\$85,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$85,000</b>
------------------------	-----------------

### EXPENDITURES

**3. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 85,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**4. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$85,000</b>
---------------------------	-----------------

## 2025 Grant Work Plan

---

Department: **Emergency Management**      Division: **039**    Fund: **156**      Program: **27E911 CCPD**

**Purpose of Grant: The E911 County Coordinator Professional Development (CCPD) Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator’s professional development.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other   
 Grant Term: **From 07/01/26 to 06/30/27**

Grantor: **Wa State Military Dept. and State Enhanced 911**      Grant Award **\$85,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:      \$0  
 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$85,000</b>
------------------------	-----------------

**EXPENDITURES**

**5. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 85,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**6. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$85,000</b>
---------------------------	-----------------

## 2025 Grant Work Plan

---

Department: **Emergency Management** Division: **039** Fund: **156** Program: **28E911 County CCPD**

Purpose of Grant: **The E911 County Coordinator Professional Development (CCPD) Contract grant is a reimbursement grant to support the emergency communication service as required by WAC 118-66-050(3) and the State E911 Coordination Office (SECO) policies. This State grant provides funding for travel, goods, and services to support the Snohomish County-wide E911 Coordinator’s professional development.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: **From 07/01/27 to 06/30/28**

Grantor: **Wa State Military Dept. and State Enhanced 911**      Grant Award **\$85,000\***

\* Estimated amount, contract not yet awarded.

Is match required:  Yes  No      If yes, match amount required:      \$0

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$85,000</b>
------------------------	-----------------

### EXPENDITURES

**7. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 85,000

Who will complete the work? Existing FTE(s)  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
Total FTEs	

**8. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$85,000</b>
---------------------------	-----------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **156**    Program: **24BRIC**

Purpose of Grant: **Building Resilient Infrastructure & Communities (BRIC) funding is granted from FEMA and used to support our community as we work to reduce our hazard risks. The main purpose is to shift investment from reactive disaster spending to a more proactive investment in community resilience. This grant will support a contractor in updating the Snohomish County Hazard Mitigation Plan.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other   
Grant Term: **From 09/01/24 to 05/31/27**

Grantor: **Dept of Homeland Security (FEMA) via WA State Military-EMD** Grant Award **\$500,000\***

\*Estimated amount, contract not yet awarded.

Is match required:  **Yes**     No      If yes, match amount required:      **\$123,840**

Match Source **The match source is staff time (in-kind).** If County funded, enter DAC.

<b>Total Resources</b>	<b>\$623,840</b>
------------------------	------------------

## EXPENDITURES

**7. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 623,840

Who will complete the work? **Existing FTE(s)**  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____
Total FTEs	_____

**8. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$623,840</b>
---------------------------	------------------

## 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**    Fund: **130**      Program: **24FMA**

Purpose of Grant: **Flood Mitigation Assistance (FMA) is a part of the Hazard Mitigation Assistance HMA grant program from FEMA. The funds are used to reduce or eliminate long-term risks to people and property from future disasters. FMA is specifically used to reduce or eliminate the risk of repetitive flood damages.**

Existing/ongoing program  Yes      New program  Yes  
 Source of grant funding: Federal  State  Local  Other

Grant Term: From **09/01/24 to 05/31/27**

Grantor: **Dept of Homeland Security (FEMA) via WA State Military-EMD**

Grant Award **\$500,000\***

\*Estimated amount, contract not yet awarded.

Is match required:  Yes     No      If yes, match amount required:      **\$125,000**

Match Source (General Fund, Patient Fees, **In-Kind**, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$625,000</b>
------------------------	------------------

### EXPENDITURES

**9. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 625,000

Who will complete the work? **Existing FTE(s)**  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs      \_\_\_\_\_

**10. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$625,000</b>
---------------------------	------------------

# 2025 Grant Work Plan

Department: **Emergency Management**      Division: **039**      Fund: **130**      Program: **24CWDG**

Purpose of Grant: **Create Community Wildfire Protection Plan (CWPP) Annexes for up to 6 areas of similar wildfire risk within Snohomish County. CWPPs and their equivalents are collaborative planning efforts intended to identify ways to reduce their wildfire risk and build resiliency to the impacts of wildfires. This grant funding from the US Forest Service will be used to support public outreach and the development of local annexes to support the county-wide plan.**

Existing/ongoing program  Yes      New program  Yes  
Source of grant funding: Federal  State  Local  Other

Grant Term: From **09/01/24 to 05/31/27**

Grantor: **US Forest Service (USFS) via WA State Department of Natural Resources**

Grant Award **\$250,000\***

\*Estimated amount, contract not yet awarded.

Is match required:  Yes       No      If yes, match amount required:

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

<b>Total Resources</b>	<b>\$250,000</b>
------------------------	------------------

## EXPENDITURES

**11. Internal Operations** (Admin., Operations, Direct Service, etc.) (Estimated cost)      \$ 250,000

Who will complete the work? **Existing FTE(s)**  Existing project FTE(s)  New FTE(s)

If new FTEs are needed, complete the following. Attach additional sheet if needed.

# FTEs	Classification
_____	_____
_____	_____

Total FTEs      \_\_\_\_\_

**12. Pass Thru** (Estimated cost)      \$0

<b>Total Expenditures</b>	<b>\$250,000</b>
---------------------------	------------------