Department: Emergency Management	Division: 039 Fun	d: 130 Pro	ogram: 23EMPG
Purpose of Grant: EMPG funding is award supplement their local emergency management programs.	_		_
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔀	· — — —	S Other 🗌	
Grant Term: From 6/01/2023 to 09/3	0/2024		
Grantor: WA State Military-EMD & Dept.	of Homeland Securit	y (DHS) Gr	ant Award \$350,064
Is match required: X Yes No	If yes, match amour	t required: \$	3350,064
Match Source (General Fund, Patient Fee	es, In-Kind, etc.). If Co	ounty funded,	enter DAC.
GF Program Support DAC 002	-539310561011	Amour	t \$250,038
GF Program Support DAC 002	-539310561013	Amour	t <u>\$100,026</u>
Subtotal County Funded Match			\$350,064
Total Resources	\$700,	128	
Total Resources EXPENDITURES	\$700,	128	
	<u> </u>	128	\$ 700,128
EXPENDITURES	ect Service, etc.)		· <u></u>
EXPENDITURES 1. Internal Operations (Admin., Operations, Directions)	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir. Who will complete the work? Existing FTE	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir. Who will complete the work? Existing FTE If new FTEs are needed, complete the following the complete the complete the following the complete the complete the complete the following the complete the comple	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir. Who will complete the work? Existing FTE If new FTEs are needed, complete the following the complete the complete the following the complete the complete the complete the following the complete the comple	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir. Who will complete the work? Existing FTE If new FTEs are needed, complete the following the complete the complete the following the complete the complete the complete the following the complete the comple	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir.) Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the property of t	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)
EXPENDITURES 1. Internal Operations (Admin., Operations, Dir.) Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the property of t	ect Service, etc.) E(s) \(\sum \) Existing proje	ect FTE(s)	New FTE(s)

Department: Emergency Management	Division: 039 Fu	und: 130 F	Program: 24EMPG
Purpose of Grant: EMPG funding is awards supplement their local emergency management programs.	_		_
Existing/ongoing program X Yes N Source of grant funding: Federal X S		/es Other	
Grant Term: From 9/01/2024 to 09/30	/2025		
Grantor: WA State Military-EMD & Dept. o	of Homeland Secui	rity (DHS)	Grant Award \$305,866*
* Estimated amount, contract not yet awar	ded.		
· <u> </u>	If yes, match amou	•	
Match Source (General Fund, Patient Fees	•	•	
GF Program Support DAC 002-	539310561011	Amoi	ınt \$193,516
GF Program Support DAC 002-	539310561013	Amou	nt <u>\$112,350</u>
Subtotal County Funded Match			\$305,866
	Total Resource	es	\$611,732
EXPENDITURES			
1. Internal Operations (Admin., Operations, Direct	:t Service, etc.) (Estima	ted cost) \$	611,732
Who will complete the work? Existing FTE((s) 🔀 Existing pro	oject FTE(s)	New FTE(s)
If new FTEs are needed, complete the follo	wing. Attach addi	tional sheet if	needed.
# FTEs Classification	J		
Total FTEs			
2. Pass Thru	(Estimate	ed cost)	\$0
Total Expenditures	\$611,73	2	

Department: Emergency Management	Division: 039 Fur	nd: 130	Program: 25EMPG
Purpose of Grant: EMPG funding is award supplement their local emergency management programs.		•	,
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔀	· — — —	s Other	
Grant Term: From 9/01/2025 to 09/3	0/2026		
Grantor: WA State Military-EMD & Dept.		ty (DHS)	Grant Award \$500,000
* Estimated amount, contract not yet awa	arded.		
Is match required: Yes No	If yes, match amou	•	
Match Source (General Fund, Patient Fee Subtotal County Funded Match	es, iii-kiiiu, etc.j. ii C	ounty ful	\$500,000
Subtotal County Funded Water			4300,000
	Total Resource	s	\$1,000,000
EXPENDITURES	Total Resource	S	\$1,000,000
EXPENDITURES 3. Internal Operations (Admin., Operations, Dir		<u> </u>	\$1,000,000 \$ 1,000,000
	ect Service, etc.) (Estimate	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir	ect Service, etc.) (Estimato	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI	ect Service, etc.) (Estimato	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	ect Service, etc.) (Estimato	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll # FTEs Classification ————————————————————————————————————	ect Service, etc.) (Estimato	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	ect Service, etc.) (Estimato	ed cost)	\$ 1,000,000
3. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll # FTEs Classification ————————————————————————————————————	ect Service, etc.) (Estimato	ed cost) ect FTE(s) onal shee	\$ 1,000,000

Department: Emergency Management	Division: 039	Fund: 130	Program: 26EMPG
Purpose of Grant: EMPG funding is award supplement their local emergency manamanagement programs.	-		_
Existing/ongoing program ⊠ Yes Source of grant funding: Federal ⊠	State Local	Yes Other	
Grant Term: From 9/01/2026 to 09/3	0/2027		
Grantor: WA State Military-EMD & Dept.	of Homeland Sec	urity (DHS)	Grant Award \$500,000
* Estimated amount, contract not yet awa	arded.		
Is match required: Yes No	If yes, match am	•	
Match Source (General Fund, Patient Fed Subtotal County Funded Match	es, in-Kina, etc.). i	t County tur	\$500,000
Subtotal County Funded Materi			4300,000
	Total Resour	ces	\$1,000,000
EXPENDITURES	Total Resour	ces	\$1,000,000
EXPENDITURES 5. Internal Operations (Admin., Operation		ces (Estimated o	
	ns, Direct Service, etc.)	(Estimated o	cost) \$ 1,000,000
5. Internal Operations (Admin., Operation	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)
5. Internal Operations (Admin., Operation) Who will complete the work? Existing FT	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)
5. Internal Operations (Admin., Operation) Who will complete the work? Existing FT If new FTEs are needed, complete the following	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)
5. Internal Operations (Admin., Operation Who will complete the work? Existing FT If new FTEs are needed, complete the foll # FTEs Classification	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)
5. Internal Operations (Admin., Operation) Who will complete the work? Existing FT If new FTEs are needed, complete the following	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)
5. Internal Operations (Admin., Operation Who will complete the work? Existing FT If new FTEs are needed, complete the foll # FTEs Classification	ns, Direct Service, etc.) E(s)	(Estimated o	cost) \$ 1,000,000)

Department: Emergency Management Division: 039 Fund:	130 Program: 21SHSP
Purpose of Grant: SHSP funding is used to enhance the capability prevent, deter, respond to, and recover from catastrophic and/cawarded to Homeland Security Region One. Region One consists management agencies and the federally recognized tribal govern Skagit, Snohomish & Whatcom Counties.	or terrorist events. Funds are s of the local emergency
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local C	Other
Grant Term: From 9/01/2021 to 02/28/2025	
Grantor: WA State Military-EMD & Dept. of Homeland Security (DHS) Grant Award \$419,770
Is match required: Yes No If yes, match amount re	equired:
Match Source (General Fund, Patient Fees, In-Kind, etc.). If Cour	ity funded, enter DAC.
GF Program Support DAC 002-539310561011	Amount \$286,862
GF Program Support DAC 002-539310561013	Amount <u>\$132,908</u>
Subtotal County Funded Match	\$419,770
Total Resources	\$419,770
EXPENDITURES	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated of	cost) \$219,770
Who will complete the work? Existing FTE(s) Existing project	FTE(s) New FTE(s)
If new FTEs are needed, complete the following. Attach additiona	Il sheet if needed.
# FTEs Classification	
Total FTEs	
2. Pass Thru (Estimated co.	st) \$200,000
Total Expenditure	•

If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification Total FTEs Pass Thru (Estimated cost) \$176,459	
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 246,646	
EXPENDITURES	
Total Resources \$423,105	_
Water Source (General Fund, Futient Fees, III Kina, etc.). If country funded, effect bite.	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Yes No If yes, match amount required: \$0	
Grantor: WA State Military-EMD & Dept. of Homeland Security (DHS) Grant Award \$423,105	
Grant Term: From 09/01/22 to 07/31/25	
Source of grant funding: Federal State Local Other Crant Torm: From 00/01/33 to 07/31/35	
Existing/ongoing program Yes New program Yes	
Skagit, Snohomish & Whatcom Counties.	
management agencies and the federally recognized tribal governments within Island, San Juan,	
AWARDAD TO HOMAIAND SACIIRITY RAGION LINA RAGION LINA CONSISTS OF THA IOCAL AMARGANCY	
prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are awarded to Homeland Security Region One. Region One consists of the local emergency	

Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s) If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	
If new FTEs are needed, complete the following. Attach additional sheet if needed. # FTEs Classification ———————————————————————————————————	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
If new FTEs are needed, complete the following. Attach additional sheet if needed.	
Who will complete the work? Existing FTE(s) \(\subseteq \) Existing project FTE(s) \(\subseteq \) New FTE(s) \(\subseteq \)	
1. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$ 200,000	
EXPENDITURES	
Total Resources \$457,152	
Materi Source (General) and, Fatient Fees, in Mina, etc., in County Fanaca, enter 27te.	
Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.	
Is match required: Yes No If yes, match amount required: \$0	
Grantor: WA State Military-EMD & Dept. of Homeland Security (DHS) Grant Award \$457,152	
Grant Term: From 09/01/23 to 04/30/26	
Existing/ongoing program Yes New program Yes Source of grant funding: Federal State Local Other	
Skagit, Snohomish & Whatcom Counties.	
management agencies and the federally recognized tribal governments within Island, San Juan,	
awarded to Homeland Security Region One. Region One consists of the local emergency	
· · · · · · · · · · · · · · · · · · ·	
Purpose of Grant: SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are	

		Total Expen	ditures	\$650,	000
2. Pass Thru		(Estim	ated cost)	\$350,000	
Total FTEs					
π I I L					
If new FTEs are neede # FTE		owing. Attach a	dditional shee	t if needed.	
Who will complete th					
•	NS (Admin., Operations, Dire		•	\$ 300,000	1
EXPENDITURES					
		Total Resou	rces	\$650,	000
Water Source (Gene	rair ana, radient rec	.s, 111 Killa, etc.,.	ii county fun	aca, enter brie.	
Is match required: Match Source (Gene		If yes, match ar	•		
to montale manusimods. T	Jvaa ⊠Na	If you meetab am		۸. ۲۵	
* Estimated amount,	-		, , ,	·	•
Grantor: WA State M i	ilitary-EMD & Dept.	of Homeland Se	curity (DHS)	Grant Award \$650	,000*
Grant Term: Fro m	09/01/24 to 04/30/	/27			
_	nding: Federal 🔀	New program [State] Loca	Yes Other		
Skagit, Snohomish &	wnatcom Counties.				
prevent, deter, respo awarded to Homelan management agencie	nd to, and recover f d Security Region O s and the federally I	rom catastrophi ne. Region One recognized triba	c and/or terro	orist events. Funds a e local emergency	ire
Purpose of Grant: SHS	SP funding is used to	enhance the ca	nahility of loc	ral governmental un	its to
Department: Emerger	ncy Management	Division: 039	Fund: 130	Program: 24SHSP	

FTES Classification ———————————————————————————————————
FTEs Classification
FTEs Classification
FTEs Classification
· •
If new FTEs are needed, complete the following. Attach additional sheet if needed.
Who will complete the work? Existing FTE(s) Existing project FTE(s) New FTE(s)
3. Internal Operations (Admin., Operations, Direct Service, etc.) (Estimated cost) \$300,000
EXPENDITURES
Total Resources \$650,000
Match 30dice (General) und, Fatient Fees, in-kind, etc.). If County funded, effer DAC.
Is match required: Yes No If yes, match amount required: \$0 Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.
In world was trade \Box No. \Box \text{No. \text{N
* Estimated amount, contract not yet awarded.
Grantor: WA State Military-EMD & Dept. of Homeland Security (DHS) Grant Award \$650,000*
Grant Term: From 09/01/25 to 04/30/28
Source of grant funding: Federal State Local Other Count Tarrest From 20/01/25 to 20/20/20
Existing/ongoing program Yes New program Yes
Skagit, Snohomish & Whatcom Counties.
awarded to Homeland Security Region One. Region One consists of the local emergency management agencies and the federally recognized tribal governments within Island, San Juan,
Purpose of Grant: SHSP funding is used to enhance the capability of local governmental units to prevent, deter, respond to, and recover from catastrophic and/or terrorist events. Funds are

	Total Expenditures	\$650,000
6. Pass Thru	(Estimated cost)	\$350,000
Total FTEs		
		
# FTEs Classification		
If new FTEs are needed, complete the follo	owing. Attach additional sheet if	f needed.
Who will complete the work? Existing FTE	(s) Existing project FTE(s)	New FTE(s)
5. Internal Operations (Admin., Operations, Dire	ect Service, etc.) (Estimated cost)	\$ 300,000
EXPENDITURES		
	Total Resources	\$650,000
Match Source (General) und, Patient Fee	s, m-kma, etc.). If county funde	d, effer DAC.
Match Source (General Fund, Patient Fee	•	•
Is match required: Yes No	If yes, match amount required:	\$0
* Estimated amount, contract not yet awa	rded.	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS)	Grant Award \$650,000*
Grant Term: From 09/01/26 to 04/30/	29	
Source of grant funding: Federal Source of grant funding:		
Existing/ongoing program Yes	·	1
Skagit, Snohomish & Whatcom Counties.		
awarded to Homeland Security Region Or management agencies and the federally r	•	• .
Purpose of Grant: SHSP funding is used to prevent, deter, respond to, and recover for		-
		-
Department: Emergency Management	Division: 039 Fund: 130	Program: 26SHSP

Department: Emergency Management	Division: 039 Fund: 130 F	Program: 21UASI
Purpose of Grant: Urban Area Security I areas of the City of Seattle, City of Belle their capabilities to prevent terrorist at and Explosive (CBRNE) devices and to m	vue, King, Pierce and Snohomish (tacks involving Chemical, Biological)	Counties to enhance al, Radiological, Nuclear,
Existing/ongoing program $igtimes$ Yes Source of grant funding: Federal $igtimes$	· <u> </u>	
Grant Term: From 09/01/21 to 07/3	1/24	
Grantor: WA State Military-EMD & Dep	t. of Homeland Security (DHS) (Grant Award \$538,455
Is match required: Yes No	If yes, match amount required:	\$0
Match Source (General Fund, Patient Fo	ees, In-Kind, etc.). If County funde	d, enter DAC.
	Total Resources	\$538,455
EXPENDITURES	Total Resources	\$538,455
EXPENDITURES 1. Internal Operations (Admin., Operations, E		\$538,455
	Direct Service, etc.) (Estimated cost) \$	5 538,455
1. Internal Operations (Admin., Operations, D	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing F	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Descriptions). Who will complete the work? Existing Fill new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Descriptions). Who will complete the work? Existing Fill new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Descriptions). Who will complete the work? Existing Fill new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)
1. Internal Operations (Admin., Operations, Department) Who will complete the work? Existing Fill If new FTEs are needed, complete the form # FTEs Classification ———————————————————————————————————	Direct Service, etc.) (Estimated cost) \$\int\{\text{Service}, etc.\}\ \text{Existing project FTE(s)} \text{\$\sum_{\text{C}}\$}	5 538,455 New FTE(s)

Department: Emergency Manageme	nt Division: 039 Fund: 130 Pro	gram: 22UASI
areas of the City of Seattle, City of B their capabilities to prevent terroris	ity Initiative (UASI) funding is provided to ellevue, King, Pierce and Snohomish Cout attacks involving Chemical, Biological, to meet the unique needs of high urban	unties to enhance Radiological, Nuclear,
Existing/ongoing program 🔀 Yes Source of grant funding: Federal	:	
Grant Term: From 09/01/22 to 0	3/30/2025	
Grantor: WA State Military-EMD & C	Dept. of Homeland Security (DHS) Gra	nt Award \$367,606
Is match required:	If yes, match amount required:	\$0
Match Source (General Fund, Patier	nt Fees, In-Kind, etc.). If County funded, 6	enter DAC.
	Total Resources	\$367,606
EXPENDITURES	Total Resources	\$367,606
		\$367,606 38,455
1. Internal Operations (Admin., Operation		38,455
1. Internal Operations (Admin., Operation) Who will complete the work? Existin	ons, Direct Service, etc.) (Estimated cost) \$ 53	38,455 New FTE(s)
1. Internal Operations (Admin., Operation) Who will complete the work? Existin	ons, Direct Service, etc.) (Estimated cost) \$ 53 og FTE(s)	38,455 New FTE(s)
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the	ons, Direct Service, etc.) (Estimated cost) \$ 53 og FTE(s)	38,455 New FTE(s)
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the	ons, Direct Service, etc.) (Estimated cost) \$ 53 og FTE(s)	38,455 New FTE(s)
1. Internal Operations (Admin., Operation) Who will complete the work? Existing If new FTEs are needed, complete the	ons, Direct Service, etc.) (Estimated cost) \$ 53 og FTE(s)	38,455 New FTE(s)
1. Internal Operations (Admin., Operation) Who will complete the work? Existin If new FTEs are needed, complete the # FTEs Classificat	ons, Direct Service, etc.) (Estimated cost) \$ 53 og FTE(s)	38,455 New FTE(s)

Department: Emergency Management	Division: 039 Fund: 130	Program: 23UASI			
Purpose of Grant: Urban Area Security Initiative (UASI) funding is provided to the specific urban areas of the City of Seattle, City of Bellevue, King, Pierce and Snohomish Counties to enhance their capabilities to prevent terrorist attacks involving Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) devices and to meet the unique needs of high urban threat areas.					
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🔀					
Grant Term: From 09/01/23 to 04/3	0/26				
Grantor: WA State Military-EMD & Dept	t. of Homeland Security (DHS)	Grant Award \$1,053,660			
Is match required: Yes No	If yes, match amount required	: \$0			
Match Source (General Fund, Patient Fe	ees, In-Kind, etc.). If County fund	ed, enter DAC.			
	Total Resources	\$1,053,660			
EXPENDITURES	Total Resources	\$1,053,660			
EXPENDITURES 1. Internal Operations (Admin., Operations, D		\$1,053,660 \$ 869,760			
	irect Service, etc.) (Estimated cost)	\$ 869,760			
1. Internal Operations (Admin., Operations, D	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing F	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing FT If new FTEs are needed, complete the fo	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			
1. Internal Operations (Admin., Operations, Downward Who will complete the work? Existing F7 If new FTEs are needed, complete the fo # FTEs Classification ———————————————————————————————————	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			
1. Internal Operations (Admin., Operations, D Who will complete the work? Existing FT If new FTEs are needed, complete the fo	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			
1. Internal Operations (Admin., Operations, Downward Who will complete the work? Existing F7 If new FTEs are needed, complete the fo # FTEs Classification ———————————————————————————————————	irect Service, etc.) (Estimated cost) $\Gamma E(s) \ $	\$ 869,760 New FTE(s)			

Who will complete the work? E	ete the following. Attach additional sheet if itsification (Estimated cost)	
Who will complete the work? E If new FTEs are needed, comple # FTEs Class ——————————————————————————————————	ete the following. Attach additional sheet if	
Who will complete the work? E	ete the following. Attach additional sheet if	
Who will complete the work? E	ete the following. Attach additional sheet if	
Who will complete the work? E	ete the following. Attach additional sheet if	
Who will complete the work? E	_	
•	Existing Fie(s) 🖂 Existing project Fie(s)	New FTE(s)
	Existing ETE(s)	
1. Internal Operations (Admin.,	Operations, Direct Service, etc.) (Estimated cost) \$	600,000
EXPENDITURES		
	Total Resources	\$750,000
, ,		,
	Patient Fees, In-Kind, etc.). If County funded	·
Is match required: Yes	No If yes, match amount required:	\$0
* Estimated amount, contract n	not yet awarded.	
Grantor: WA State Military-EM	1D & Dept. of Homeland Security (DHS) G	rant Award \$750,000*
Grant Term: From 09/01/2	4 to U4/3U/2/	
Source of grant funding: Fe		
Existing/ongoing program		
	ty of Bellevue, King, Pierce and Snohomish Cerrorist attacks involving Chemical, Biologica and to meet the unique needs of high urba	Counties to enhance II, Radiological, Nuclear,
areas of the City of Seattle, City	Conveits Initiative /IIACI\ fundina is musuidos	
		rogram: 24UASI

Department: Emergency Management	Division: 039 Fund: 130	Program: 25UASI
Purpose of Grant: Urban Area Security Initiareas of the City of Seattle, City of Belleve their capabilities to prevent terrorist attained Explosive (CBRNE) devices and to me	ue, King, Pierce and Snohomis cks involving Chemical, Biolog	h Counties to enhance gical, Radiological, Nuclear,
Existing/ongoing program X Yes Source of grant funding: Federal X	·	
Grant Term: From 09/01/25 to 04/30/	'28	
Grantor: WA State Military-EMD & Dept.	of Homeland Security (DHS)	Grant Award \$750,000*
* Estimated amount, contract not yet awa	rded.	
Is match required: Yes No Match Source (General Fund, Patient Fee	If yes, match amount require	·
matem source (serierar rama, rationer ce	s,a, e.e., eea, .a	aca, enter 27to.
	Total Resources	\$750,000
EXPENDITURES	Total Resources	\$750,000
EXPENDITURES 3. Internal Operations (Admin., Operations, Directions)		\$750,000 \$ 600,000
	ct Service, etc.) (Estimated cost)	\$ 600,000
3. Internal Operations (Admin., Operations, Dire	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)
3. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)
3. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE If new FTEs are needed, complete the follow	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)
3. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the followant o	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)
3. Internal Operations (Admin., Operations, Dire Who will complete the work? Existing FTE If new FTEs are needed, complete the follow	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)
3. Internal Operations (Admin., Operations, Directly Who will complete the work? Existing FTE If new FTEs are needed, complete the followant of the followant o	ct Service, etc.) (Estimated cost) (s)	\$ 600,000 New FTE(s)

Department: Emergency Management	Division: 039 Fund: 130 Pr	rogram: 26UASI
Purpose of Grant: Urban Area Security In areas of the City of Seattle, City of Bellev their capabilities to prevent terrorist atta and Explosive (CBRNE) devices and to me	rue, King, Pierce and Snohomish C acks involving Chemical, Biologica	ounties to enhance I, Radiological, Nuclear,
Existing/ongoing program X Yes Source of grant funding: Federal X	·	
Grant Term: From 09/01/26 to 04/30	/29	
Grantor: WA State Military-EMD & Dept. * Estimated amount, contract not yet awa		rant Award \$750,000*
Is match required: Yes No Match Source (General Fund, Patient Fee		\$0 , enter DAC.
	Total Resources	\$750,000
EXPENDITURES	Total Resources	\$750,000
EXPENDITURES 5. Internal Operations (Admin., Operations, Dir		\$750,000 600,000
	rect Service, etc.) (Estimated cost) \$	600,000
5. Internal Operations (Admin., Operations, Dir	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	600,000 New FTE(s)
5. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FT	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	600,000 New FTE(s)
5. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	600,000 New FTE(s)
5. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	600,000 New FTE(s)
5. Internal Operations (Admin., Operations, Dir Who will complete the work? Existing FTI If new FTEs are needed, complete the foll # FTEs Classification	rect Service, etc.) (Estimated cost) \$ E(s) Existing project FTE(s)	600,000 New FTE(s)

Department: Emergency Manageme	nt Division: 039 Fund: 130	Program: 24RCPG
ncidents by improving and expanding oreparedness, with the objective to gaps, and encourage innovative reging specifically to be used to address a l	is to build state and local capacity to ng regional collaboration for catastro build on existing regional efforts, clo ional solutions related to catastrophi ocal gap in the Food, Water, Shelteri ply Chain Management core capabili	ophic incident use known capability c incidents. RCPGP is ng Community Lifeline,
Existing/ongoing program 🔀 Yes Source of grant funding: Federal	_ ']
Grant Term: From 10/1/2024-09	/30/2027	
Grantor: WA State Military-EMD & D		Grant Award \$3,000,000 *
* Estimated amount, contract not ye	t awarded.	
s match required: 🔲 Yes 🔀 No	If yes, match amount required:	\$0
Match Source (General Fund, Patier	nt Fees, In-Kind, etc.). If County funde	ed, enter DAC.
	Total Resources	\$3,000,000
EXPENDITURES		
1. Internal Operations (Admin., Operation	ons, Direct Service, etc.) (Estimated cost)	\$ 3,000,000
Who will complete the work? Existin	ng FTE(s) 🛛 Existing project FTE(s) 🗌	New FTE(s)
f new FTEs are needed, complete the	e following. Attach additional sheet i	f needed.
# FTEs Classificat	ion	
	_	
Γotal FTEs		
2. Pass Thru	(Estimated cost)	\$0
	Total Expenditures	\$3,000,000

Department: Emergency Management	Division: 039 Fund: 1	.30 Program: 25E911 CCPD
Purpose of Grant: The E911 County Coo grant is a reimbursement grant to supp WAC 118-66-050(3) and the State E911 provides funding for travel, goods, and Coordinator's professional developmen	oort the emergency comm Coordination Office (SECC services to support the Sr	unication service as required by O) policies. This State grant
Existing/ongoing program Yes Source of grant funding: Federal		Other
Grant Term: From 07/01/24 to 06/3	30/25	
Grantor: Wa State Military Dept. and S	State Enhanced 911	Grant Award \$69,020
Is match required: Yes X No	If yes, match amount re	equired: \$0
Match Source (General Fund, Patient F	ees, In-Kind, etc.). If Coun	ty funded, enter DAC.
	Total Posources	\$60,020
EVENDITUDES	Total Resources	\$69,020
EXPENDITURES	Total Resources	\$69,020
EXPENDITURES 1. Internal Operations (Admin., Operations, I		<u> </u>
	Direct Service, etc.) (Estimated c	ost) \$ 69,020
1. Internal Operations (Admin., Operations,	Direct Service, etc.) (Estimated c	ost) \$ 69,020 FTE(s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F	Direct Service, etc.) (Estimated control of the con	ost) \$ 69,020 FTE(s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated control of the con	ost) \$ 69,020 FTE(s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated control of the con	ost) \$ 69,020 FTE(s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the fo	Direct Service, etc.) (Estimated control of the con	ost) \$ 69,020 FTE(s)
1. Internal Operations (Admin., Operations, I Who will complete the work? Existing F If new FTEs are needed, complete the form # FTEs Classification ———————————————————————————————————	Direct Service, etc.) (Estimated control of the con	ost) \$ 69,020 FTE(s) New FTE(s) I sheet if needed.

-	nbursement grant 050(3) and the Sta		_				
	ling for travel, goo	•	rvices to suppo	rt the Snoho	mish County	-wide E911	
Coordinator's	professional deve	elopment.					
Existing/or	ngoing program $oxtime$	Yes N	New program	Yes			
Source of g	grant funding: Fed	leral 🗌 S	State 🛛 Loca	l 🗌 Other			
Grant Tern	n: From 07/01/25	to 06/30/	26				
Grantor: Wa S	State Military Dep	t. and Stat	e Enhanced 91	L (Grant Award	\$85,000*	
* Estimated a	mount, contract n	ot yet awaı	ded.				
Is match requi	ired: 🗌 Yes 🔀	No	If yes, match ar	nount requir	ed:	\$0	
Match Source	e (General Fund, P	atient Fee	s, In-Kind, etc.).	If County fu	nded, enter I	DAC.	
				****		40-000	
			Total Resou	rces		\$85,000	
EXPENDITU	RES		Total Resou	rces		\$85,000	
		nerations Dire			\$ 85,000	\$85,000	
3. Internal C	Operations (Admin., C		ct Service, etc.) (ESTi	mated cost)	\$ 85,000		
3. Internal C	Operations (Admin., o	xisting FTE	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C	Operations (Admin., C	xisting FTE	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C	Operations (Admin., on plete the work? Exercise needed, comple	xisting FTE	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C	Operations (Admin., on plete the work? Exercise needed, comple	xisting FTE te the follo	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C	Operations (Admin., on plete the work? Exercise needed, comple	xisting FTE te the follo	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C	Operations (Admin., on plete the work? Exercise needed, comple	xisting FTE te the follo	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C Who will com	Operations (Admin., on plete the work? Exercise needed, comple	xisting FTE te the follo	ct Service, etc.) (Esti	mated cost) project FTE(s) New F	TE(s)	
3. Internal C Who will com	plete the work? Estended the work? Estended, complete the work of the work? Estended to the work work and work work. Estended to the work work and work work work work work work work. Estended to the work work work work work work work work	xisting FTE te the follo	ct Service, etc.) (Esti (s)	mated cost) project FTE(s) New F	TE(s)	
3. Internal C Who will comp If new FTEs ar Total FTEs	plete the work? Estended the work? Estended, complete the work of the work? Estended to the work work and work work. Estended to the work work and work work work work work work work. Estended to the work work work work work work work work	xisting FTE te the follo	ct Service, etc.) (Esti (s)	mated cost) project FTE(s dditional she) New F	TE(s)	

	Total Expenditures	\$85,000
6. Pass Thru	(Estimated cost)	\$0
Total FTEs		
	_	
		
# FTEs Classificati	_	caca.
	e following. Attach additional sheet if ne	
·	ig FTE(s) \boxtimes Existing project FTE(s) \square	
5. Internal Operations (Admin., Operation	Construction (Estimated cost) C 95	5,000
EXPENDITURES	Total Resources	\$85,000
		407.000
Match Source (General Fund, Patien	nt Fees, In-Kind, etc.). If County funded, e	enter DAC.
Is match required: Yes No	If yes, match amount required:	\$0
* Estimated amount, contract not ye	t awarded.	
Grantor: Wa State Military Dept. an		ward \$85,000*
Grant Term: From 07/01/26 to 0	6/30/27	
Source of grant funding: Federal		
Existing/ongoing program X Yes	New program Yes	
grant is a reimbursement grant to su WAC 118-66-050(3) and the State E9	Coordinator Professional Development (Copport the emergency communication section 11 Coordination Office (SECO) policies. It is services to support the Snohomish Conent.	ervice as required by This State grant
Department: Emergency Manageme		gram: 27E911 CCPD
Danastasast, Emarcasas, Managas	mt Division, 020 Fund, 150 Due	~~~

Department: Emergency Management Division: 039 Fund: 156 Program: 28E911 County CCPD

	Total Expenditures	\$85,000
8. Pass Thru	(Estimated cost)	\$0
Total FTEs		
# FTEs Classification		
If new FTEs are needed, complete the following	owing. Attach additional sheet if ne	eeded.
Who will complete the work? Existing FTE	E(s) Existing project FTE(s)	New FTE(s)
7. Internal Operations (Admin., Operations, Dir	ect Service, etc.) (Estimated cost) \$8	5,000
EXPENDITURES		
	Total Resources	\$85,000
Match Source (General Fund, Patient Fee	es, In-Kind, etc.). If County funded,	enter DAC.
Is match required: 🔲 Yes 🔀 No	If yes, match amount required:	\$0
* Estimated amount, contract not yet awa	arded.	
Grantor: Wa State Military Dept. and Sta		Award \$85,000*
Grant Term: From 07/01/27 to 06/30	/28	
Existing/ongoing program 🔀 Yes Source of grant funding: Federal 🗌		
118-66-050(3) and the State E911 Coordi funding for travel, goods, and services to professional development.	nation Office (SECO) policies. This S	State grant provides
Purpose of Grant: The E911 County Coord is a reimbursement grant to support the	·	, ,

Department: Emergency Ma	nagement	Division: 039	Fund: 156	Program: 24BRIC
Purpose of Grant: Building R FEMA and used to support of purpose is to shift investment community resilience. This generated Mitigation Plan.	our community nt from reactiv	as we work to e disaster sper	reduce our ha	zard risks. The main proactive investment in
Existing/ongoing program Source of grant funding:		·		
Grant Term: From 09/01	/24 to 05/31/2	27		
Grantor: Dept of Homeland *Estimated amount, contract			Military-EMD	Grant Award \$500,000*
Is match required: Yes Match Source The match so		If yes, match an	·	-
		Total Resou	rces	\$623,840
EXPENDITURES		Total Resou	rces	\$623,840
EXPENDITURES 7. Internal Operations (Adm	in., Operations, Direct			\$623,840 \$ 623,840
		t Service, etc.) (ESTİI	mated cost)	\$ 623,840
7. Internal Operations (Adm	? Existing FTE(t Service, etc.) (Estil	mated cost) project FTE(s)	\$ 623,840 New FTE(s)
7. Internal Operations (Adm Who will complete the work	? Existing FTE(t Service, etc.) (Estil	mated cost) project FTE(s)	\$ 623,840 New FTE(s)
7. Internal Operations (Adm Who will complete the work? If new FTEs are needed, com	? Existing FTE(t Service, etc.) (Estil	mated cost) project FTE(s)	\$ 623,840 New FTE(s)
7. Internal Operations (Adm Who will complete the work? If new FTEs are needed, com	? Existing FTE(t Service, etc.) (Estil	mated cost) project FTE(s)	\$ 623,840 New FTE(s)
7. Internal Operations (Adm Who will complete the work? If new FTEs are needed, com # FTEs CI	? Existing FTE(s Service, etc.) (Esting S)	mated cost) project FTE(s)	\$ 623,840 New FTE(s)

Department: Emergency Man	agement	Division: 039	Fund: 130	Program: 24FMA
Purpose of Grant: Flood Mitig HMA grant program from FEN people and property from fut risk of repetitive flood damage	MA. The fur	nds are used to re	educe or elimi	nate long-term risks to
Existing/ongoing program Source of grant funding: F		New program State Loca		
Grant Term: From 09/01/	24 to 05/31	./27		
Grantor: Dept of Homeland S	ecurity (FEI	MA) via WA State	Military-EMI)
Grant Award \$500,000*				
*Estimated amount, contract	not yet awa	arded.		
Is match required: Xes	☐ No	If yes, match ar	nount require	d: \$125,000
Match Source (General Fund	, Patient Fe	es, In-Kind, etc.).	If County fur	ded, enter DAC.
		Total Resou	rces	\$625,000
EXPENDITURES				
O Internal Organitions		. /5-1:		¢ car ooo
9. Internal Operations (Admin	., Operations, Di	rect Service, etc.) (ESTI	mated cost)	\$ 625,000
Who will complete the work?	Existing F1	E(s) 🔀 Existing	project FTE(s	New FTE(s)
If new FTEs are needed, comp	lete the fol	lowing. Attach a	dditional shee	t if needed.
# FTEs Cla	ssification			
Total FTEs				
10. Pass Thru		(Estim	ated cost)	\$0
		Total Expen	ditures	\$625.000

		Total Expen	ditures	\$250,000
12. Pass Thru		(Estima	ated cost)	\$0
Total FTEs	<u></u>			
#	FTEs Classification			
	eeded, complete the follow	wing. Attach ac	dditional sheet	if needed.
•	e the work? Existing FTE(. —		_
11. Internal (Operations (Admin., Operations,	Direct Service, etc.)	(Estimated cos	\$ 250,000
EXPENDITURES	<u> </u>			
		Total Resou	rces	\$250,000
·	l: ☐ Yes ☑ No ☐ Seneral Fund, Patient Fees	•	nount required If County fund	
'Estimated amou	nt, contract not yet award	iea.		
Grant Award \$25		lad		
	st Service (USFS) via WA S	tate Departme	nt of Natural R	esources
Grant Term: F	From 09/01/24 to 05/31/2	27		
U. U	ing program Yes N nt funding: Federal S	· — -		
•	res. This grant funding from development of local and			• • • •
of similar wildfire	: Create Community Wild e risk within Snohomish C ntended to identify ways	ounty. CWPPs	and their equiv	alents are collaborative
•	ergency Management	Division: 039		Program: 24CWDG