



## Snohomish County Council

**Committee:** Conservation, Sustainability, and Recreation

**Analyst:** Nicole Gorle

**ECAF:** 2023-0026

**Motion:** 23-044

**Date:** January 19, 2023

### Consideration:

Authorize the Executive to execute Amendment #7 to the Professional Services Agreement (PSA) with J.A. Brennan and Associates.

### Background

In 2016, Snohomish County put forth a Request for Qualifications, seeking consultant services for park design, engineering, and permit support to update a conceptual plan developed for the day-use portion of Kayak Point Park and to also develop a Preferred Plan for the undeveloped portion of the park. J.A. Brennan Associates, PLLC was selected through a competitive review process as the best qualified firm to complete the identified work. The original agreement for \$554,999 was approved by Motion 16-425<sup>1</sup> on October 11, 2016.

Since then, six amendments have been made to the original contract:

Kayak Point Park Master Plan Update Contract with J.A. Brennan Associations					
Summary					
Title	ECAF	Motion	Action Date	Description	Fiscal Impact
Original Contract	57651	16-425	10.11.16	Master Plan Update/Day Use schematic	\$554,999
Amendment #1		<i>Exec Approved</i>		Phasing Cost Estimate	\$16,835
Amendment #2		<i>Exec Approved</i>		Eel Grass Drive Study	\$24,717
Amendment #3	67548	18-416	12.19.18	Permitting & Construction Drawings	\$1,721,577
Amendment #4	70598	20-330	09.16.20	Geotech	\$43,158
Amendment #5	2021-0719	21-319	09.26.21	Additional administration, permit support	\$144,674
Amendment #6	2021-1035	21-459	12.15.21	Pier condition assessment	\$12,618
Amendment #7	2023-0026	23-044	Pending	Additional construction, permitting, and design support	\$739,689
<b>Total</b>					<b>\$3,258,267</b>

Due to an increase in construction value for the project and extension of the project timeline from Phase 1 construction starting in 2021 to starting in 2023 or 2024, an amendment to the contract is necessary for additional construction, permitting and design support.

### Current Proposal

*Scope:* Amendment No. 7 amends the scope of work to provide additional environmental permit support; design and pier improvements, permitting updates, and building structural updates; administration/project management/coordination; interpretive signage design; bid support for Phase 1; enhanced stormwater treatment feasibility concept; construction administrative support for Phase 1; and construction acoustic monitoring for Phase 1.

<sup>1</sup> [http://snohomish.granicus.com/MediaPlayer.php?view\\_id=2&clip\\_id=5418&meta\\_id=345472](http://snohomish.granicus.com/MediaPlayer.php?view_id=2&clip_id=5418&meta_id=345472)

Additionally, the amendment would add additional compensation to the agreement, bringing the total do not exceed amount to \$3,258,267.

*Duration:* Current contract expires December 31, 2025

*(this was approved in Amendment #4)*

*Fiscal Implications:* \$739,689

**2023 Budget:** Yes – funding is available in the current budget.

**Future Budget:** Potentially

**Handling:** Expedite – January 31, 2023

**Approved-as-to-form:** Yes

**Risk Management:** Yes

**Executive Recommendation:** Approve

**Request:** Move to GLS on January 25<sup>th</sup> for Council to consider taking action.