



Snohomish County Council

Committee: Finance
ECAF: 2021-0529
Proposal: Mot. 21-250

Analyst: Jim Martin
Date: July 21, 2021

Consideration:

Approving a budget transfer within 002 General Fund.

Background

As part of the 2021 budget, Snohomish County Council included \$250,000 in the Nondepartmental program for the purpose of conducting a classification and compensation study. The Executive's Office has determined that there are sufficient resources available, and that the study is still necessary, and make this request to transfer the funds into the Human Resources department for the purpose of funding the study.

Current Proposal

This motion approves a budget transfer within General Fund 002, in the amount of \$250,000, from the Reserve for Contingent Obligations line item in the Nondepartmental Program to the Professional Services expenditure item in Human Resources in order to provide expenditure authority for a classification and compensation study for Snohomish County.

Duration: N/A

Fiscal Implications: Transfer of \$250,000 in Expenditure, no net change

2021 Budget: Yes

Future Budget Impacts: N/A

Handling: Normal

Approved-as-to-form: N/A.

Risk Management: N/A.

Executive Recommendation: APPROVE.

Attachments: See ECAF packet.

Amendments: NONE.

Request: Move to GLS on July 28th for consideration.