SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 25-164

APPROVING A BUDGET TRANSFER WITHIN 002 GENERAL FUND

WHEREAS, projects were previously approved in the 2025-2026 budget in General Fund 002 Department 16 Nondepartmental for carry forward projects previously funded by ARPA; and

WHEREAS, Council created a new program within Department 12 Finance for the Office of Recovery and Resilience (ORR); and

WHEREAS, ORR is responsible for the management of these projects; and

WHEREAS, this budget transfer will consolidate the related expenditures into one program and allow for more efficient monitoring and reporting; and

WHEREAS, the Executive Office requests that the County Council approve a budget transfer in the amount of $4,850,000 from General Fund 002 in the Nondepartmental Program 990 to the Finance Department General Fund 002 Office of Recovery and Resilience Program 311 in order to provide the expenditure authority for the projects listed in the table below;

NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to SCC 4.26.130:

1. The County Council approves a budget transfer as set out below:

DAC	DESCRIPTION	AMOUNT
002.5169904901	Miscellaneous	($4,850,000)
002.5123114101	Flood Control - Stanwood	$1,750,000
002.5123114101	Broadband Access	$1,000,000
002.5123114101	Childcare & Early Learning	$2,000,000
002.5123114101	Econ Development - Workforce Planning	$100,000
	Net Change to Fund 002	$0

2. In this action the County Council did not increase or reduce the amount of a budget transfer within the meaning of SCC 4.26.130(7). Accordingly, this motion shall take effect immediately.

PASSED this _____ day of _____, 2025.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

_____
Council Chair

ATTEST:

_____
Deputy Clerk of the Council