



Snohomish County Council

Committee: Finance Committee

Analyst: Jim Martin

ECAF: 2021-0743

Proposal: Ord 21-071

Date: September 28, 2021

Consideration:

Related to the 2021 Annual Budget; Revising the 2021 FTE limitation; Amending Amended Ordinance No. 20-075.

Background

Council adopted Amended Ordinance 20-075 authorized the addition of up to 25 additional FTEs, to be approved by motion. Due to the additional FTEs already added in response to the ongoing public health emergency, 24.2 FTEs have been added in 2021.

Current Proposal

The proposed ordinance would increase the number of FTEs that may be authorized by motion to 70, an increase of 45 FTEs.

Duration: N/A

Fiscal Implications: N/A

2021 Budget:

Is this in the current year budget: N/A

Future Budget Impacts: N/A

Handling: Normal.

Approved-as-to-form: Yes

Risk Management: N/A

Executive Recommendation: Approval

Attachments: Refer to the submitted ECAF that includes the following attachments:

- (1) Proposed Ordinance

Amendments: NONE.

Request: Move to Council for consideration.