

## FINANCIAL IMPACTS OF ANNEXATION

Name of Annexation: Conner Annexation - BRB 2025-04 Monroe

Proposed Effective Date of Annexation (As Known): (unknown, assumed this year (2025))

Department: Conservation & Natural Resources/Surface Water Management

Department Contact: Arthur Lee

For the above-referenced annexation, please indicate potential financial impacts within your program area, assuming no additional interlocal agreements would be executed. If you can provide a reasonable dollar estimate, please do. If not, please use the following codes for each year specified:  
**N = No Impact; M = Minimal Impact (Up to \$50,000); S = Substantial Impact (>\$50,000)**

	Transition Period			COMMENTS
	Year 1	Year 2	Year 3	
<b>REVENUE (Net Gain/(Loss))</b>				
Sales Tax	NA	NA	NA	
Real Estate Excise Tax	NA	NA	NA	
Road Levy	NA	NA	NA	
Road Mitigation Fees	NA	NA	NA	
Fuel Tax	NA	NA	NA	
Surface Water Management Fees	0	\$253	\$260	Surface Water Management fees would be collected during the calendar year of annexation (year 1). After year 1, annual surface water service charges from the annexation area would cease to be collected, resulting in annual revenue loss of about \$253 in 2026 and about \$260 in 2027 (rounded)
Solid Waste Fees	NA	NA	NA	
Permit Fees	NA	NA	NA	
Parks Fees	NA	NA	NA	
Parks Mitigation Fees	NA	NA	NA	
Grants	0	NA	NA	
Animal Control	NA	NA	NA	
Detention Facility Taxes	NA	NA	NA	
District Court Fines	NA	NA	NA	
Emergency Management (Per Capita)	NA	NA	NA	
Sheriff's Office	NA	NA	NA	
Corrections	NA	NA	NA	
Other	0	0	0	
<b>OPERATING EXPENSES (Net Gain/Loss)</b>				
Staff-Related	0	M	M	Anticipate minimal adjustments to SWM service and staff assignments.
Materials and/or Services	0	M	M	See above.
Pass-Through Expenses	NA	NA	NA	
Other	0	0	0	
<b>ASSETS/LIABILITIES/CIP (N = None; Y = Yes - Please attach list))</b>				
Tangible Assets/Facilities	NA	NA	NA	No known assets; however, all assets known or unknown, must transfer to the City upon annexation.
Intangible Assets	NA	NA	NA	No known easements or covenants; however, all assets known or unknown, must transfer to the City upon annexation.
Liabilities	NA	NA	NA	No known liabilities; however, all easements or covenants, known or unknown, must transfer to the City upon annexation.
Projects (Underway, or Programmed Within 3 Years)	NA	NA	NA	No projects reported in the annexation area.