

**RFP-22-047TB
ATTACHMENT A-1**

This form must be submitted in a separate file and emailed with your submittal

12G. Price/Cost:

Proposed cost for each deliverable defined in project plan	
1.0 Initiate Planning Process and Complete Review of Background Information; Gather New Data as Needed, and Prepare Tourism Assets Database/Inventory	\$25,500
2.0 Engagement Efforts, Analysis, and Early Draft Recommendations	\$42,250
3.0 Compile Full Draft Strategic Tourism Plan	\$32,300
4.0 Finalize Strategic Tourism Plan and Executive Summary	\$14,800
Total (Not to Exceed) Cost	\$114,850

Note: The above costs per task include all labor fees and direct reimbursable expenses to accomplish the work described in the scope of work.

Possible additional work:

Position	Hourly Rate
Principal/Senior Project Manager	\$239.61
Senior Planner/Planner IV	\$152.74
Associate Planner/Planner 1	\$95.95
Project Administrative Assistant	\$95.26
Graphic Designer/Production Specialist	\$115.51
Senior Analyst (RRC)	\$185.00
Analyst (RRC)	\$100.00