



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle
ECAF: 2021-0810
Motion: 21-355 **Date:** Nov. 29, 2021

Consideration:

Approve a 2021 budget transfer between sub funds in Grant Control, Fund 130.

Background:

The Department of Conservation and Natural Resources, Weatherization Program received additional funds from an unanticipated ARPA LIHEAP Grant which Council has approved.¹ The department has enough expenditure authority in the 2021 budget to expend \$200,000 of this grant in 2021 without needing a budget amendment. While the overall budget has enough expenditure authority, a budget transfer is needed within programs to shift the existing authority from one program to another.

Current Proposal:

Motion 21-355 would move \$200,000 between programs in Nondepartmental Fund 130.

From: Weatherization Program Support, Professional services
To: Weatherization Labor, ARPA LIHEAP Prof Svcs

2021 Budget:

No additional impact.

Future Budget Impact: n/a

Handling: Normal

Approved-as-to-form: n/a

Risk Management: n/a

Executive Recommendation: Approve

Attachment: None

Amendments: None

Request: Move to GLS on December 15th for consideration.

¹ Motion 21-356 approved acceptance of this grant and was passed by Council on November 15.