



Snohomish County Council

Committee: Conservation, Sustainability, and Recreation **Analyst:** Nicole Gorle
ECAF: 2021-0520
Motion: 21-299 **Date:** September 7, 2021

Consideration:

Approve an Interlocal Agreement between the City of Sultan and Snohomish County for improvements to Osprey Park.

Background:

Annually, the County Council adopts a Capital Improvement Program budget that includes City/Council Partnership Projects. During the 2021 budget process \$750,000 was set aside in Ordinance 20-071 for these projects (projects added via Amendment #1). While funding was appropriated for each of these projects in the budget, ILA's with each jurisdiction are required in order to disburse the funds.

The ILA before you is for:

City:	Sultan
Project:	Osprey Park Improvements
Amount:	\$25,000
Fund Source:	REET 2
Scope:	Remove and replace play structure designed for 3-12 year old, install a zip line, and a swing set that includes an ADA swing

The motion provides the Executive amendment authority for this ILA, as long as the amendments do not increase the amount of the ILA.

2021 Fiscal Impact:

The fiscal impact of this ILA was anticipated in the 2021 adopted budget. The do not exceed amount of this project is \$25,000 and will come from REET 2 funds.

Future Fiscal Impact:

None

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: YES

Executive Recommendation: APPROVE

Request: Move to GLS on September 22 for consideration