



SNOHOMISH COUNTY EARLY HEAD START ADVISORY Committee

Zoom Virtual Meeting

https://us02web.zoom.us/j/85837640062?pwd=MVQ2aFhDWEdjSXpjeVJtQ2FqMFdIQT09

August 19, 2024

2:00 - 3:30 pm

Approval of Minutes

Approval of July 2024 meeting minutes

Changes to the EHS Advisory Committee

- Motion 24-289
- Shared Governance Procedures and diagram (attached)
- Draft Advisory Committee By-laws (attached)
 - Requires approval by voting members
- Impasse/Dispute Resolution Procedure revised (attached)
 - Requires Advisory Committee vote for recommendation for approval/disapproval to/by the County Council (Governing Body)
- EHS Monthly Program Reports to County Council

Self-Assessment

- Includes Family Outcomes Survey, Staff Strengths and Needs Assessment, and Community Needs Assessment
 - o Policy Council recommendation for approval/disapproval
 - Requires Advisory Committee vote for recommendation for approval/disapproval to/by the County Council (Governing Body)

Strategic Plan

- The EHS Strategic Plan for next 5-year grant (2025 2029)
 - o Policy Council recommendation for approval/disapproval
 - Requires Advisory Committee vote for recommendation for approval/disapproval to/by the County Council (Governing Body)

Program Financials (attached)

- o Purchase Card June 2024
- Purchase Card July 2024
- June 2024 Financials
- July 2024 Financials
- Requires approval of receipt of financials
- Snohomish County 2023 Audit: The Snohomish County 2022 Audit identified no concerns or findings related to the Snohomish County Early Head Start Program https://www.snohomishcountywa.gov/ArchiveCenter/ViewFile/Item/7079

Management Report

- Program Updates
 - o Enrollment Update
 - > Enrolled at 83
 - > There are no vacancies over 30 days
 - ➤ There are 17 eligible children and pregnant persons on the waitlist
 - Program will continue to over-enroll in anticipation of eleven (11) children exiting the program in September
- Staffing updates
 - The vacant position for Early Learning Mental Health Specialist has recently been reposted.
- Program Information Data
 - See information below

Monitoring Update

- Monitors will be conducting a final on-site review the week of August 26, 2024
- Staff has prepared documents to demonstrate monitor concerns have been addressed
- Monitors will issue a letter re: final decision within the next 3-6 months

Five Year Grant Application - Baseline

- Requires that Policy Council and Advisory Committee recommend approval/disapproval by the County Council (Governing Body)
- Requires County Council approval
- Determine if Advisory Committee wants a brief virtual meeting or vote by email

Announcements

Adjournment

PROGRAM INFORMATION REPORT DATA - YEAR TO DATE

Program Enrollment and Attendance

Early	/ Head Sta	art program	enrollmen	t as of A	August	12, 2024:

	1 3
•	Total Cumulative Enrollment:125
•	Total Current Enrollment: 82
•	Under 100% FPL: <u>32</u>
•	Public Assistance: 44
•	Foster Care: 9
•	Homeless Families: 19
•	% of Over-Income Families (100-130% FPL):10
•	% of Over-Income Families (> 130% FPL):6
•	% of Children with an IFSP:23%
•	Current Waiting List:16
•	% of Completed Home Visits:74%
•	Vacancies over 30 Days:0_

Demographics and Health Data

•	Pregnant People: <u>16</u>	<u> </u>	
•	Children Under 1 Year:	<u>34</u>	
•	Children 1 – 2 Years	38	

•	Children 2 – 3 Years: <u>37</u>		
•	Families with home language other tha	n English: <u>62</u>	
•	Race and Ethnicity:	Hispanic/Latino	Non-Hispanic
	American Indian/Alaska Native	<u> </u>	0
	Asian	0	2
	Black or African American	1	11
	Native Hawaiian/Pacific Islander	0	0
	Bi-Racial/Multi-Racial	4	3
	White	4	27- S
	Unspecified	31	1
	Other:	35	3
•	Children with a medical home: 100%	<u> </u>	
•	Children with a dental home: 99%		
•	Well-Child Exams Completed: 94%	, 0	
•	Dental Screenings: 81%	-	
•	· · · · · · · · · · · · · · · · · · ·		
•	Immunizations Up to Date: <u>92%</u>		