

| TIP #            | Project Name | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|------------------|--------------|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| <b>Year 2025</b> |              |     |           |          |             |          |        | 31,624     | 9,816        | 4,424      | 17,384      | 31,624    | 8,454    | 4,728    | 2,101    | 15,185   | 1,156    |

**A. Miscellaneous Engineering and Studies**

|      |                                  |     |     |    |     |     |      |    |    |   |   |        |    |  |  |  |  |  |
|------|----------------------------------|-----|-----|----|-----|-----|------|----|----|---|---|--------|----|--|--|--|--|--|
| A.01 | Preliminary Engineering: General | N/A | All | 07 | All | MCR | 1660 | 15 | 15 |   |   | 15     | 15 |  |  |  |  |  |
|      |                                  |     |     |    |     |     |      | 15 | 15 | 0 | 0 | County |    |  |  |  |  |  |

|      |                       |     |     |     |     |     |      |    |    |   |   |        |  |    |  |  |  |  |
|------|-----------------------|-----|-----|-----|-----|-----|------|----|----|---|---|--------|--|----|--|--|--|--|
| A.02 | Right of Way: General | N/A | All | N/A | All | MRP | XA02 | 10 | 10 |   |   | 10     |  | 10 |  |  |  |  |
|      |                       |     |     |     |     |     |      | 10 | 10 | 0 | 0 | County |  |    |  |  |  |  |

|      |                                     |     |     |     |     |     |      |    |    |   |   |        |  |  |    |  |  |  |
|------|-------------------------------------|-----|-----|-----|-----|-----|------|----|----|---|---|--------|--|--|----|--|--|--|
| A.03 | Project Close Out and Funding Audit | N/A | All | N/A | N/A | LME | 1212 | 10 | 10 |   |   | 10     |  |  | 10 |  |  |  |
|      |                                     |     |     |     |     |     |      | 10 | 10 | 0 | 0 | County |  |  |    |  |  |  |

|      |                                |     |     |     |    |     |      |    |    |   |   |        |    |  |  |  |  |  |
|------|--------------------------------|-----|-----|-----|----|-----|------|----|----|---|---|--------|----|--|--|--|--|--|
| A.13 | Contribution to WSDOT Projects | N/A | All | N/A | SR | MAO | XA13 | 15 | 15 |   |   | 15     | 15 |  |  |  |  |  |
|      |                                |     |     |     |    |     |      | 15 | 15 | 0 | 0 | County |    |  |  |  |  |  |

|      |                              |     |     |    |     |     |      |   |   |   |   |        |   |  |  |  |  |  |
|------|------------------------------|-----|-----|----|-----|-----|------|---|---|---|---|--------|---|--|--|--|--|--|
| A.18 | Sound Transit 3 Coordination | N/A | All | 23 | N/A | JGL | XA18 | 1 | 1 |   |   | 1      | 1 |  |  |  |  |  |
|      |                              |     |     |    |     |     |      | 1 | 1 | 0 | 0 | County |   |  |  |  |  |  |

|         |   |     |     |    |     |     |      |     |     |   |   |     |     |  |  |  |  |  |
|---------|---|-----|-----|----|-----|-----|------|-----|-----|---|---|-----|-----|--|--|--|--|--|
| A.18.01 | Everett Link Extension Phase 2 Environmental & Conceptual Engineering | N/A | All | 23 | N/A | BXC | 1811 | 258 | 258 |   |   | 258 | 258 |  |  |  |  |  |
|         |   |     |     |    |     |     |      | 258 | 258 | 0 | 0 | ST  |     |  |  |  |  |  |

|         |  |   |     |    |     |    |        |    |    |   |   |        |    |  |  |  |  |  |
|---------|--|---|-----|----|-----|----|--------|----|----|---|---|--------|----|--|--|--|--|--|
| A.21.03 | 128 St SW / 130 St SW High Capacity Transit Access Study | D | All | 23 | N/A | EN | XA2103 | 50 | 50 |   |   | 50     | 50 |  |  |  |  |  |
|         |  |   |     |    |     |    |        | 50 | 50 | 0 | 0 | County |    |  |  |  |  |  |

**B. Pavement Preservation and Rehabilitation Program (PPRP)**

|      |  |     |     |    |     |     |      |     |     |   |   |        |     |  |  |  |  |  |
|------|--|-----|-----|----|-----|-----|------|-----|-----|---|---|--------|-----|--|--|--|--|--|
| B.01 | Countywide Pavement Rating: Arterials and Local Access Roads | N/A | All | 07 | All | TBA | 1000 | 110 | 110 |   |   | 110    | 110 |  |  |  |  |  |
|      |  |     |     |    |     |     |      | 110 | 110 | 0 | 0 | County |     |  |  |  |  |  |

| TIP #   | Project Name  | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|---------|---|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| B.01.14 | 132 St SE/134 Pl SE/Cathcart Way Overlay:<br>Seattle Hill Road to SR9             | N/A | 4         | 07       | 14          | MGF      | 1797   | 65         |              |            | 65          | 65        |          |          | 65       |          |          |
|         |   |     |           |          |             |          |        | 65         | 0            | 0          | 65          | CAPP      |          |          |          |          |          |
| B.01.15 | 164 St SW Overlay: Spruce Way to Ash Way  | N/A | 3         | 07       | 14          | DL       | 1794   | 10         |              |            | 10          | 10        |          |          | 10       |          |          |
|         |   |     |           |          |             |          |        | 10         | 0            | 0          | 10          | NHS       |          |          |          |          |          |
| B.01.16 | Alderwood Mall Pkwy Overlay: Lynnwood C/L to<br>SR 525 & 16800 Block to 164 St SW | N/A | 3         | 07       | 16          | MCR      | 1779   | 11         | 11           |            |             | 11        | 11       |          |          |          |          |
|         |   |     |           |          |             |          |        | 11         | 11           | 0          | 0           | County    |          |          |          |          |          |
| B.01.18 | 140 St NW / NE Overlay  | N/A | 1,2       | 07       | 06          | DL       | 1808   | 2,814      | 1,974        |            | 840         | 2,814     | 44       |          | 346      | 2,424    |          |
|         |   |     |           |          |             |          |        | 1,930      | 1,930        | 0          | 0           | BONDS     |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 44         | 44           | 0          | 0           | County    |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 840        | 0            | 0          | 840         | STP(R)    |          |          |          |          |          |
| B.01.20 | Ash Way Overlay: 164 St SW to Park & Ride   | N/A | 3         | 07       | 17          | TBA      | XB0120 | 133        |              |            | 133         | 133       | 133      |          |          |          |          |
|         |   |     |           |          |             |          |        | 133        | 0            | 0          | 133         | NHS       |          |          |          |          |          |
| B.01.21 | 115 Ave NE Overlay  | N/A | 1         | 07       | 08          | TBA      | XB0121 | 5          | 5            |            |             | 5         | 5        |          |          |          |          |
|         |   |     |           |          |             |          |        | 5          | 5            | 0          | 0           | County    |          |          |          |          |          |
| B.03    | ADA Transition Upgrades   | N/A | All       | 06       | All         | MCR      | 1572   | 100        | 100          |            |             | 100       | 15       |          | 11       | 74       |          |
|         |   |     |           |          |             |          |        | 100        | 100          | 0          | 0           | FFTI      |          |          |          |          |          |
| B.03.12 | Beverly Park Rd ADA Upgrades at Fairmount<br>Elem & Center Rd                     | N/A | 2         | 32       | 16          | ADO      | 1785   | 331        | 331          |            |             | 331       |          |          | 41       | 290      |          |
|         |   |     |           |          |             |          |        | 331        | 331          | 0          | 0           | County    |          |          |          |          |          |
| B.03.13 | 204 St SW ADA Upgrades  | N/A | 3         | 32       | 17          | ADO      | 1810   | 23         | 23           |            |             | 23        | 23       |          |          |          |          |
|         |   |     |           |          |             |          |        | 23         | 23           | 0          | 0           | FFTI      |          |          |          |          |          |
| B.03.14 | 2024 Pedestrian Improvements ADA  | N/A | 4         | 32       | 17          | ADO      | 1815   | 3          |              |            | 3           | 3         |          |          | 3        |          |          |
|         |   |     |           |          |             |          |        | 3          | 0            | 0          | 3           | TIB-PSMP  |          |          |          |          |          |

| TIP #                                   | Project Name   | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|---|--|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| B.03.15                                 | ADA Sidewalk Improvements                              | N/A | All       | 06       | All         | TBA      | XB0315 | 240        | 240          |            |             | 240       | 14       |          | 14       | 212      |          |
|   |  |     |           |          |             |          |        | 240        | 240          | 0          | 0           | County    |          |          |          |          |          |
| B.26.01                                 | 2026 Countywide Resurfacing: Contract Overlay          | N/A | All       | 07       | All         | MGF      | XB2601 | 152        | 152          |            |             | 152       | 152      |          |          |          |          |
|   |  |     |           |          |             |          |        | 152        | 152          | 0          | 0           | FFT1      |          |          |          |          |          |
| B.26.02                                 | 2026 ADA Ramps (Overlay Program)                       | N/A | All       | 06       | All         | MGF      | XB2602 | 72         | 72           |            |             | 72        | 72       |          |          |          |          |
|   |  |     |           |          |             |          |        | 72         | 72           | 0          | 0           | County    |          |          |          |          |          |
| <b>C. Non-Motorized / Transit / HOV</b> |  |     |           |          |             |          |        | 2,172      | 255          | 69         | 1,848       | 2,172     | 1,630    | 142      | 35       | 365      | 0        |
| C.00                                    | Pedestrian Facilities and School Safety Program        | ALL | All       | 06       | All         | MCR      | 1573   | 64         |              | 64         |             | 64        | 64       |          |          |          |          |
|   |  |     |           |          |             |          |        | 51         | 0            | 51         | 0           | TDM/DD    |          |          |          |          |          |
|   |  |     |           |          |             |          |        | 13         | 0            | 13         | 0           | TDM/FF    |          |          |          |          |          |
| C.00.77                                 | Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W | D   | 3         | 32       | 17          | MCR      | XC0077 | 10         | 1            |            | 9           | 10        | 10       |          |          |          |          |
|   |  |     |           |          |             |          |        | 1          | 1            | 0          | 0           | County    |          |          |          |          |          |
|   |  |     |           |          |             |          |        | 9          | 0            | 0          | 9           | EQUITY    |          |          |          |          |          |
| C.00.78                                 | 18 Ave W Sidewalk: 151 St SW to Jefferson Way          | D   | 3         | 32       | 19          | MCR      | 1789   | 5          |              | 5          |             | 5         | 5        |          |          |          |          |
|   |  |     |           |          |             |          |        | 5          | 0            | 5          | 0           | TDM/DD    |          |          |          |          |          |
| C.00.81                                 | Puget Park Drive RRFBs                                 | N/A | 4         | 32       | 17          | ADO      | 1809   | 395        | 216          |            | 179         | 395       |          |          | 30       | 365      |          |
|   |  |     |           |          |             |          |        | 216        | 216          | 0          | 0           | County    |          |          |          |          |          |
|   |  |     |           |          |             |          |        | 179        | 0            | 0          | 179         | TIB-USP   |          |          |          |          |          |
| C.00.83                                 | 2024 Pedestrian Improvements RRFBs                     | N/A | 3,4,5     | 06       | All         | ADO      | 1814   | 5          | 5            |            |             | 5         |          |          | 5        |          |          |
|   |  |     |           |          |             |          |        | 5          | 5            | 0          | 0           | County    |          |          |          |          |          |
| C.41                                    | Interurban Trail Improvements: 167 PI SW to 160 St SW  | N/A | 4         | 32       | 17          | OF       | 1778   | 242        | 32           |            | 210         | 242       | 100      | 142      |          |          |          |
|   |  |     |           |          |             |          |        | 32         | 32           | 0          | 0           | County    |          |          |          |          |          |
|   |  |     |           |          |             |          |        | 210        | 0            | 0          | 210         | TAP       |          |          |          |          |          |

| TIP #                                    | Project Name   | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use       | Total PE | Total RW | Total CE | Total CN | Total CF |
|--|--|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------------|----------|----------|----------|----------|----------|
| C.42.02                                  | North Creek Trail Phase 2: Waxen Rd to 183 St SE                                   | N/A | 4         | 32       | N/A         | DL       | XC4202 | 1          | 1            |            |             | 1               | 1        |          |          |          |          |
|  |  |     |           |          |             |          |        | 1          | 1            | 0          | 0           | County          |          |          |          |          |          |
| C.44                                     | 128 St SW: 8 Ave W to Interurban Trail Multimodal Improvements                     | D   | 3,4       | 06       | 14          | NH       | 1807   | 200        |              |            | 200         | 200             | 200      |          |          |          |          |
|  |  |     |           |          |             |          |        | 200        | 0            | 0          | 200         | PED/BIKE SAFETY |          |          |          |          |          |
| C.57                                     | I-5 / 164 St SW Direct Access Improvements   | N/A | 3         | 22       | N/A         | BXC      | 1804   | 1,250      |              |            | 1,250       | 1,250           | 1,250    |          |          |          |          |
|  |  |     |           |          |             |          |        | 1,250      | 0            | 0          | 1,250       | MOVE AHEAD WA   |          |          |          |          |          |
| <b>D. Traffic Safety / Intersections</b> |  |     |           |          |             |          |        | 3,913      | 833          | 340        | 2,740       | 3,913           | 1,717    | 1,316    | 119      | 505      | 256      |
| D.01.02                                  | New Plats-Signage/Channelization by Work Order                                     | N/A | All       | 12       | All         | DV       | 7016   | 65         | 65           |            |             | 65              |          |          |          |          | 65       |
|  |  |     |           |          |             |          |        | 65         | 65           | 0          | 0           | PLATS           |          |          |          |          |          |
| D.01.03                                  | Private Roads-Improvements by Work Order   | N/A | All       | 12       | All         | DV       | 7013   | 1          | 1            |            |             | 1               |          |          |          |          | 1        |
|  |  |     |           |          |             |          |        | 1          | 1            | 0          | 0           | County          |          |          |          |          |          |
| D.01.04                                  | Arterial Roads-Improvements by Work Order  | N/A | All       | 12       | All         | DV       | 7014   | 35         | 35           |            |             | 35              |          |          |          |          | 35       |
|  |  |     |           |          |             |          |        | 35         | 35           | 0          | 0           | County          |          |          |          |          |          |
| D.01.05                                  | Access Roads-Improvements by Work Order  | N/A | All       | 12       | All         | DV       | 7015   | 50         | 50           |            |             | 50              |          |          |          |          | 50       |
|  |  |     |           |          |             |          |        | 50         | 50           | 0          | 0           | County          |          |          |          |          |          |
| D.01.06                                  | Safety Project Contingency   | N/A | All       | 12       | All         | MD       | XD0106 | 34         | 34           |            |             | 34              | 9        | 5        | 4        |          | 16       |
|  |  |     |           |          |             |          |        | 34         | 34           | 0          | 0           | County          |          |          |          |          |          |
| D.02.01                                  | Project Development / Preliminary Eng Traffic Signal and Intersection Improvements | N/A | All       | 12       | All         | MD       | XD0201 | 33         | 33           |            |             | 33              | 33       |          |          |          |          |
|  |  |     |           |          |             |          |        | 33         | 33           | 0          | 0           | County          |          |          |          |          |          |
| D.02.03                                  | Larch Way/Logan Rd and Locust Way Intersection Improvements                        | F   | 3,4       | 12       | 17          | MGF      | 1591   | 70         |              | 70         |             | 70              |          |          | 20       | 50       |          |
|  |  |     |           |          |             |          |        | 70         | 0            | 70         | 0           | TIF-F           |          |          |          |          |          |

| TIP #    | Project Name   | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|----------|--|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| D.02.21  | Miscellaneous Signal Upgrades - Contract                         | N/A | All       | 12       | All         | MD       | 1039   | 25         | 25           |            |             | 25        | 6        |          | 4        | 15       |          |
|          |  |     |           |          |             |          |        | 25         | 25           | 0          | 0           | County    |          |          |          |          |          |
| D.03     | Neighborhood Traffic Calming Locations                           | N/A | All       | 12       | All         | MD       | 7020   | 25         | 25           |            |             | 25        | 9        |          | 3        |          | 13       |
|          |  |     |           |          |             |          |        | 25         | 25           | 0          | 0           | County    |          |          |          |          |          |
| D.04     | Guardrail Project Locations                                      | N/A | All       | 12       | All         | MCR      | 7380   | 20         | 20           |            |             | 20        | 15       |          | 5        |          |          |
|          |  |     |           |          |             |          |        | 20         | 20           | 0          | 0           | County    |          |          |          |          |          |
| D.05     | Emergent Road Bank Stabilization Projects                        | N/A | All       | 12       | All         | DT       | XD05   | 100        | 100          |            |             | 100       | 16       |          | 8        |          | 76       |
|          |  |     |           |          |             |          |        | 100        | 100          | 0          | 0           | County    |          |          |          |          |          |
| D.05.15  | N High Rock Rd Slide Repair                                      | N/A | 5         | 03       | 09          | VPS      | 1817   | 300        | 300          |            |             | 300       | 300      |          |          |          |          |
|          |  |     |           |          |             |          |        | 300        | 300          | 0          | 0           | County    |          |          |          |          |          |
| D.10     | Road Safety Plan   | N/A | All       | 12       | All         | MD       | XD10   | 156        | 31           |            | 125         | 156       | 156      |          |          |          |          |
|          |  |     |           |          |             |          |        | 31         | 31           | 0          | 0           | County    |          |          |          |          |          |
|          |  |     |           |          |             |          |        | 125        | 0            | 0          | 125         | SS4A      |          |          |          |          |          |
| D.41.02A | Index Galena Flood Repair MP 6.4-6.9 Group 1                     | N/A | 5         | 03       | 09          | MCR      | 1532   | 10         | 10           |            |             | 10        |          |          | 10       |          |          |
|          |  |     |           |          |             |          |        | 10         | 10           | 0          | 0           | County    |          |          |          |          |          |
| D.41.14  | Goodman Creek Culvert Flood Repair at MLH MP 46.5                | N/A | 1         | 06       | 07          | LB       | 1767   | 100        | 100          |            |             | 100       | 100      |          |          |          |          |
|          |  |     |           |          |             |          |        | 100        | 100          | 0          | 0           | County    |          |          |          |          |          |
| D.60     | Adaptive Signal System - SR 527, SR 96, 128, Airport Rd Corridor | N/A | 2,3,4,5   | 12       | N/A         | MD       | 1579   | 50         | 2            |            | 48          | 50        |          |          |          | 50       |          |
|          |  |     |           |          |             |          |        | 1          | 0            | 0          | 1           | BOTHELL   |          |          |          |          |          |
|          |  |     |           |          |             |          |        | 2          | 2            | 0          | 0           | County    |          |          |          |          |          |
|          |  |     |           |          |             |          |        | 1          | 0            | 0          | 1           | EVERETT   |          |          |          |          |          |
|          |  |     |           |          |             |          |        | 43         | 0            | 0          | 43          | STP(U)    |          |          |          |          |          |
|          |  |     |           |          |             |          |        | 3          | 0            | 0          | 3           | WSDOT     |          |          |          |          |          |

| TIP #              | Project Name  | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|--------------------|---|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| D.60.01            | Adaptive Signal Systems Phase II                        | N/A | 3,4       | 12       | N/A         | MD       | 1418   | 50         | 2            |            | 48          | 50        |          |          |          | 50       |          |
|                    |   |     |           |          |             |          |        | 2          | 0            | 0          | 2           | BOTHHELL  |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 2          | 2            | 0          | 0           | County    |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 2          | 0            | 0          | 2           | LYNNWOOD  |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 43         | 0            | 0          | 43          | STP(U)    |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 1          | 0            | 0          | 1           | WSDOT     |          |          |          |          |          |
| D.64               | S Machias Rd / Dubuque Rd Intersection Improvements     | B   | 5         | 12       | 06          | MCR      | 1742   | 488        |              |            | 488         | 488       | 188      | 300      |          |          |          |
|                    |   |     |           |          |             |          |        | 488        | 0            | 0          | 488         | HSIP      |          |          |          |          |          |
| D.67.01            | 84 St NE / 163 Ave NE Intersection Improvements         | N/A | 1         | 12       | 06          | MCR      | 1758   | 5          |              |            | 5           | 5         |          |          | 5        |          |          |
|                    |   |     |           |          |             |          |        | 5          | 0            | 0          | 5           | HSIP      |          |          |          |          |          |
| D.67.02            | 84 St NE / 123 Ave NE Intersection Safety Improvements  | N/A | 1         | 12       | 06          | OF       | 1790   | 1,426      |              |            | 1,426       | 1,426     | 415      | 1,011    |          |          |          |
|                    |   |     |           |          |             |          |        | 876        | 0            | 0          | 876         | HSIP      |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 358        | 0            | 0          | 358         | HSIP-IF   |          |          |          |          |          |
|                    |   |     |           |          |             |          |        | 192        | 0            | 0          | 192         | RAP       |          |          |          |          |          |
| D.67.03            | 84 St NE Corridor Spot Improvements                     | N/A | 1         | 12       | 06          | BLL      | 1801   | 400        |              |            | 400         | 400       |          |          | 60       | 340      |          |
|                    |   |     |           |          |             |          |        | 400        | 0            | 0          | 400         | HSIP      |          |          |          |          |          |
| D.69               | S Machias Rd / Three Lakes Rd Intersection Improvements | C   | 5         | 04       | 16          | OF       | 1780   | 270        |              | 270        |             | 270       | 270      |          |          |          |          |
|                    |   |     |           |          |             |          |        | 270        | 0            | 270        | 0           | TIF-C     |          |          |          |          |          |
| D.70               | 2023 Countywide Spot Improvements                       | N/A | 1,3,4,5   | 12       | 14          | CAC      | 1816   | 200        |              |            | 200         | 200       | 200      |          |          |          |          |
|                    |   |     |           |          |             |          |        | 200        | 0            | 0          | 200         | HSIP      |          |          |          |          |          |
| <b>E. Capacity</b> |   |     |           |          |             |          |        | 6,276      | 2,202        | 4,015      | 59          | 6,276     | 2,116    | 3,260    | 120      | 780      | 0        |
| E.36               | Broadway Ave Realignment: Yew Way to SR 524             | E   | 5         | 02       | 17          | DL       | 1315   | 3          | 3            |            |             | 3         | 3        |          |          |          |          |
|                    |   |     |           |          |             |          |        | 3          | 3            | 0          | 0           | County    |          |          |          |          |          |

| TIP #   | Project Name  | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use        | Total PE | Total RW | Total CE | Total CN | Total CF |
|---------|---|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|------------------|----------|----------|----------|----------|----------|
| E.40.02 | 36 Ave W / 35 Ave W Phase 1: 164 St SW to 156 St SW   | D   | 3         | 04       | 16          | DL       | 1783   | 460        | 460          |            |             | 460              |          |          | 60       | 400      |          |
|         |   |     |           |          |             |          |        | 460        | 460          | 0          | 0           | PWTFL            |          |          |          |          |          |
| E.40.03 | 35 Ave W Phase 2: 156 St SW to SR 99                  | D   | 3         | 04       | 16          | DL       | 1784   | 440        | 430          |            | 10          | 440              |          |          | 60       | 380      |          |
|         |   |     |           |          |             |          |        | 430        | 430          | 0          | 0           | PWTFL            |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 10         | 0            | 0          | 10          | TIB-UAP          |          |          |          |          |          |
| E.41.06 | 180 St SE Phase 2: Brook Blvd to 35 Ave SE            | D   | 4         | 04       | 16          | DL       | 1581   | 50         |              | 50         |             | 50               | 50       |          |          |          |          |
|         |   |     |           |          |             |          |        | 50         | 0            | 50         | 0           | TIF-D            |          |          |          |          |          |
| E.48    | 88 St NE: 44 Dr NE to 61 Dr NE                        | A   | 1         | 04       | 16          | MCR      | 1619   | 500        |              | 500        |             | 500              |          | 500      |          |          |          |
|         |   |     |           |          |             |          |        | 160        | 0            | 160        | 0           | INTERLOCAL-TSA A |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 106        | 0            | 106        | 0           | MIT FUND         |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 234        | 0            | 234        | 0           | TIF A-MSVL       |          |          |          |          |          |
| E.52.01 | Ash Way: 164 St SW to Gibson Rd                       | D   | 3         | 04       | 17          | OF       | 1638   | 1,296      |              | 1,247      | 49          | 1,296            | 1,296    |          |          |          |          |
|         |   |     |           |          |             |          |        | 49         | 0            | 0          | 49          | ST-SAF           |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 1,247      | 0            | 1,247      | 0           | TIF-D            |          |          |          |          |          |
| E.52.05 | Ash Way/Gibson Rd Phase 2: Admiralty Way to 134 St SW | D   | 3         | 04       | 17          | OF       | 1806   | 1,800      | 1,000        | 800        |             | 1,800            |          | 1,800    |          |          |          |
|         |   |     |           |          |             |          |        | 1,000      | 1,000        | 0          | 0           | REET II          |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 800        | 0            | 800        | 0           | TIF-D            |          |          |          |          |          |
| E.54    | Poplar Way: Larch Way to Lynnwood City Limits         | F   | 3         | 04       | 17          | TBA      | 1813   | 100        |              | 100        |             | 100              | 100      |          |          |          |          |
|         |   |     |           |          |             |          |        | 5          | 0            | 5          | 0           | MIT FUND         |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 95         | 0            | 95         | 0           | TIF-F            |          |          |          |          |          |
| E.56    | 67 Ave NE / 152 St NE Intersection Improvements       | A   | 1         | 04       | 07          | MGF      | 1749   | 215        |              | 215        |             | 215              | 215      |          |          |          |          |
|         |   |     |           |          |             |          |        | 215        | 0            | 215        | 0           | TIF-A            |          |          |          |          |          |
| E.59    | 43 Ave SE: SR 524 to 180 St SE                        | E   | 4,5       | 01       | 08          | MCR      | 1592   | 980        | 309          | 671        |             | 980              | 80       | 900      |          |          |          |
|         |   |     |           |          |             |          |        | 309        | 309          | 0          | 0           | County           |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 95         | 0            | 95         | 0           | MIT FUND         |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 7          | 0            | 7          | 0           | TDM/EE           |          |          |          |          |          |
|         |   |     |           |          |             |          |        | 569        | 0            | 569        | 0           | TIF-E            |          |          |          |          |          |

| TIP # | Project Name                                      | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use        | Total PE | Total RW | Total CE | Total CN | Total CF |
|-------|---|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|------------------|----------|----------|----------|----------|----------|
| E.60  | Alderwood Mall Parkway: SR 525 to 168 St SW       | D   | 3         | 04       | 16          | MGF      | 1750   | 50         |              | 50         |             | 50               | 50       |          |          |          |          |
|       |   |     |           |          |             |          |        | 50         | 0            | 50         | 0           | TIF-D            |          |          |          |          |          |
| E.62  | Maple Rd / Butternut Rd Intersection Improvements | D/F | 4         | 04       | 17          | OF       | 1759   | 190        |              | 190        |             | 190              | 190      |          |          |          |          |
|       |   |     |           |          |             |          |        | 57         | 0            | 57         | 0           | INTERLOCAL-TSA D |          |          |          |          |          |
|       |   |     |           |          |             |          |        | 133        | 0            | 133        | 0           | TIF-F            |          |          |          |          |          |
| E.63  | 228 St SE: 35 Ave SE to 39 Ave SE                 | F   | 4,5       | 04       | 16          | DL       | 1757   | 192        |              | 192        |             | 192              | 132      | 60       |          |          |          |
|       |   |     |           |          |             |          |        | 192        | 0            | 192        | 0           | TIF-F            |          |          |          |          |          |

|   |  |  |  |  |  |  |  |        |       |   |        |        |       |   |       |       |   |
|---|--|--|--|--|--|--|--|--------|-------|---|--------|--------|-------|---|-------|-------|---|
| <b>F. Bridge Replacement and Rehabilitation</b> |  |  |  |  |  |  |  | 12,800 | 1,114 | 0 | 11,686 | 12,800 | 2,068 | 0 | 1,327 | 9,405 | 0 |
|---|--|--|--|--|--|--|--|--------|-------|---|--------|--------|-------|---|-------|-------|---|

|         |   |     |     |    |     |     |      |       |    |   |       |        |    |  |     |       |  |
|---------|---|-----|-----|----|-----|-----|------|-------|----|---|-------|--------|----|--|-----|-------|--|
| F.01    | Miscellaneous Bridge Projects                           | N/A | All | 11 | All | TJT | XF01 | 25    | 25 |   |       | 25     | 25 |  |     |       |  |
|         |   |     |     |    |     |     |      | 25    | 25 | 0 | 0     | County |    |  |     |       |  |
| F.01.04 | Bridge Load Rating                                      | N/A | All | 14 | All | TJT | 1302 | 25    | 25 |   |       | 25     | 25 |  |     |       |  |
|         |   |     |     |    |     |     |      | 25    | 25 | 0 | 0     | County |    |  |     |       |  |
| F.01.18 | Jordan Creek Bridge #214 Replacement                    | N/A | 1   | 14 | 07  | TJT | 1369 | 4,375 |    |   | 4,375 | 4,375  | 10 |  | 482 | 3,883 |  |
|         |   |     |     |    |     |     |      | 4,375 | 0  | 0 | 4,375 | BROS   |    |  |     |       |  |
| F.01.20 | Schweitzer Creek Bridge #576 Rehabilitation             | N/A | 1   | 11 | 07  | TBA | 1786 | 20    | 3  |   | 17    | 20     | 20 |  |     |       |  |
|         |   |     |     |    |     |     |      | 3     | 3  | 0 | 0     | County |    |  |     |       |  |
|         |   |     |     |    |     |     |      | 17    | 0  | 0 | 17    | FLAP   |    |  |     |       |  |
| F.01.21 | Wisconsin Creek Bridge #620 Rehabilitation              | N/A | 1   | 11 | 07  | TBA | 1787 | 20    | 3  |   | 17    | 20     | 20 |  |     |       |  |
|         |   |     |     |    |     |     |      | 3     | 3  | 0 | 0     | County |    |  |     |       |  |
|         |   |     |     |    |     |     |      | 17    | 0  | 0 | 17    | FLAP   |    |  |     |       |  |
| F.38    | Richardson Creek Bridge #300 (Woods Crk Rd) Replacement | N/A | 5   | 09 | 07  | NWA | 1419 | 5     | 5  |   |       | 5      | 5  |  |     |       |  |
|         |   |     |     |    |     |     |      | 5     | 5  | 0 | 0     | County |    |  |     |       |  |



| TIP # | Project Name  | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|-------|---|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| F.39  | Granite Falls Bridge #102 (Mtn Loop Hwy) Replacement    | N/A | 1         | 09       | 07          | LB       | 1622   | 600        | 600          |            |             | 600       | 600      |          |          |          |          |
|       |   |     |           |          |             |          |        | 600        | 600          | 0          | 0           | County    |          |          |          |          |          |
| F.51  | Red Bridge #537 (Mtn Loop Hwy) Preventative Maintenance | N/A | 1         | 11       | 07          | MSR      | 1782   | 2,870      |              |            | 2,870       | 2,870     |          |          | 370      | 2,500    |          |
|       |   |     |           |          |             |          |        | 2,870      | 0            | 0          | 2,870       | BROS      |          |          |          |          |          |
| F.54  | Swamp Creek Bridge #503 Replacement                     | N/A | 4         | 09       | 17          | NWA      | 1420   | 3,497      | 315          |            | 3,182       | 3,497     |          |          | 475      | 3,022    |          |
|       |   |     |           |          |             |          |        | 3,182      | 0            | 0          | 3,182       | BROS      |          |          |          |          |          |
|       |   |     |           |          |             |          |        | 315        | 315          | 0          | 0           | County    |          |          |          |          |          |
| F.57  | Pilchuck Creek Bridge #626 Replacement                  | N/A | 1         | 10       | 09          | MSR      | 1800   | 375        |              |            | 375         | 375       | 375      |          |          |          |          |
|       |   |     |           |          |             |          |        | 375        | 0            | 0          | 375         | BROS      |          |          |          |          |          |
| F.59  | Snohomish River Bridge #1 Scour Mitigation              | N/A | 5         | 10       | 16          | NWA      | 1781   | 600        |              |            | 600         | 600       | 600      |          |          |          |          |
|       |   |     |           |          |             |          |        | 600        | 0            | 0          | 600         | BROS      |          |          |          |          |          |
| F.60  | Larson Road Bridge #101 - Preventative Maint/ Retrofit  | N/A | 1         | 11       | 08          | MSR      | 1805   | 250        |              |            | 250         | 250       | 250      |          |          |          |          |
|       |   |     |           |          |             |          |        | 250        | 0            | 0          | 250         | BROS      |          |          |          |          |          |
| F.61  | Sultan Bridge #94 - Preventive Maint/Painting           | N/A | 5         | 11       | 14          | TBA      | XF61   | 50         | 50           |            |             | 50        | 50       |          |          |          |          |
|       |   |     |           |          |             |          |        | 50         | 50           | 0          | 0           | County    |          |          |          |          |          |
| F.62  | Lowell-Larimer (Cattle Pass) Bridge 183                 | N/A | 5         | 09       | 16          | TBA      | XF62   | 38         | 38           |            |             | 38        | 38       |          |          |          |          |
|       |   |     |           |          |             |          |        | 38         | 38           | 0          | 0           | County    |          |          |          |          |          |
| F.63  | Gregory Rd Bridge 272                                   | N/A | 1,5       | 09       | 09          | TBA      | XF63   | 50         | 50           |            |             | 50        | 50       |          |          |          |          |
|       |   |     |           |          |             |          |        | 50         | 50           | 0          | 0           | County    |          |          |          |          |          |

| TIP #              | Project Name   | TSA | Cncl Dist | Imp Type | Funct Class | Proj Mgr | Proj # | Total Fund | Total County | Total Mitn | Total Other | Total Use | Total PE | Total RW | Total CE | Total CN | Total CF |
|--------------------|--|-----|-----------|----------|-------------|----------|--------|------------|--------------|------------|-------------|-----------|----------|----------|----------|----------|----------|
| <b>G. Drainage</b> |  |     |           |          |             |          |        | 2,035      | 2,035        | 0          | 0           | 2,035     | 5        | 0        | 0        | 1,130    | 900      |
| G.01               | Misc Road Drainage Improvements                      | N/A | All       | 03       | All         | TBA      | XG01   | 900        | 900          |            |             | 900       |          |          |          |          | 900      |
|                    |  |     |           |          |             |          |        | 900        | 900          | 0          | 0           | SWM       |          |          |          |          |          |
| G.02.20            | Elliott Rd Flood Reduction at Anderson Creek MP 0.48 | N/A | 5         | 06       | 07          | DAS      | XG0220 | 1,030      | 1,030        |            |             | 1,030     |          |          |          | 1,030    |          |
|                    |  |     |           |          |             |          |        | 1,030      | 1,030        | 0          | 0           | BONDS     |          |          |          |          |          |
| G.02.21            | N Cedarvale Loop Rd Culvert Replacement near 9225    | N/A | 1         | 06       | 09          | TG       | XG0221 | 100        | 100          |            |             | 100       |          |          |          | 100      |          |
|                    |  |     |           |          |             |          |        | 100        | 100          | 0          | 0           | County    |          |          |          |          |          |
| G.10.01            | 111 St SE Culvert Replacement at MP 0.35             | N/A | 5         | 03       | 09          | MSR      | 1788   | 5          | 5            |            |             | 5         | 5        |          |          |          |          |
|                    |  |     |           |          |             |          |        | 5          | 5            | 0          | 0           | County    |          |          |          |          |          |