## **EXHIBIT C**

## PROJECT BUDGET AND COMPENSATION SECURITY GUARD SERVICES, EVERETT NEW START

The County shall reimburse Contractor for services provided and/or eligible expenses incurred in executing the Project pursuant to the Agreement in an amount not to exceed the Contract Maximum. As outlined in **Section 3** of this Agreement, Contractor shall submit to the County a properly executed invoice and cost certification indicating the work performed and the amount due from the County at the completion of work for each line item outlined in this section. Subject to **Section 8** of this Agreement, the County will pay such invoices within thirty (30) calendar days of receipt.

## Eligible expenses for which Contractor may request reimbursement:

Project Budget	
ITEM	COST
Unarmed Security Services	\$29.92/hr
Approx 3,008 hours X \$29.92	\$90,000.00
Total	\$90,000

The Contractor may shift funds within Items set forth in this Project Budget subject to the following conditions:

**a.** The Indirect Costs may not be increased and must have received prior written approval from the County.