



Snohomish County Council

Committee: LJHS
ECAF: 22-0731
Proposal: Mot. 22-314

Analyst: Heidi Beazizo
Date: August 1, 2022

Consideration

The Executive’s Office requests Council consider approving proposed Motion 22-314 which would approve and authorize two budget transfers – adding funds and expenditure authority to Program 406.

Background

Transfer Number One: This Motion is partially connected to ECAF 2022-0731, a request for Council to consider approving the purchase and sale agreement between the County and Harman Investment Group for the purchase of a hotel. Additional expenditure authority is needed Program 506 to complete the purchase.

Transfer Number Two: this transfer moves expenditure authority to ARPA CLFR Program 506 for the 2022 planned projects/contracts related to Treatment/Behavioral Health.

Current Proposal

Scope: Motion 22-314 requests a total of three (3) budget transfers; two (2) are related to ECAF 2022-0731 and one (1) is related to treatment/behavioral health planned projects/contracts. All funds are America Rescue Plan ACT (ARPA) dollars.

Duration: Budget year 2022

Fiscal Implications: Net zero impact

2022 Budget: YES

Transfer Number One:

Program 218 – ARPA Grant	(\$4,500,000)
Program 516 – Human Services and Housing Rev	(\$2,000,000)
Program 506 – ARPA Housing and Homeless Services	\$6,500,000

Transfer Number Two:

Program 516 – Human Services and Housing Rev	(\$2,000,000)
Program 506 – ARPA Housing and Homeless Services	\$2,000,000

Future Budget Impacts: N/A

Handling: EXPEDITE

Approved-as-to-form: N/A (not needed on budget transfers)

Risk Management: FYI provided

Executive Recommendation: APPROVE

Attachments: N/A

Amendments: N/A

Request: Move this motion to GLS on August 17th for Council to consider taking action.