



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

Yes

No

ECAF: 2023-1007

Motion: 23-400

Type:

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

Requested Handling:

- Normal
- Expedite
- Urgent

Fund Source:

- General Fund
- Other
- N/A

Executive Rec:

- Approve
- Do Not Approve
- N/A

Approved as to

Form:

- Yes
- No
- N/A

Subject: Amendment No. 9 for Kayak Point Park Phase 2 Project.

Scope: The proposed amendment is to accommodate Phase 2 construction, bid and monitoring support services for the Master Plan Update and Day-Use improvements at Kayak Point Park.

Duration: The Agreement shall be effective upon mutual execution and shall terminate on December 31, 2030.

Fiscal Impact: Current Year Multi-Year N/A

The total amount of the amendment is \$616,967, with the total contract amount not to exceed \$3,894,633. There is sufficient funding within the project budget.

Expenditures	2023	2024	2025	2026	2027	Total
Fund 309 (REET2)	\$616,967					\$616,967
						0
Total's	\$616,967	0	0	0	0	\$616,967

Authority Granted: The proposed motion would approve and authorize the County Executive to sign Amendment 9 in accordance with SCC 3.04.140(8).

Background: In 2016 Snohomish County selected J.A. Brennan Associates, PLLC, (JAB) through RFQ-04-16SB, following established Federal, State and County policies. An Agreement was negotiated for consultant services to provide park design, engineering, and permit support, including construction administration services with a conceptual plan developed for the day-use portion of the park and to also develop a Preferred Plan for the undeveloped portion of the park.

The awarded RFQ included scope of services for Day-Use Construction Support and unidentified details for Phase 2 construction support services. The project is now at the stage of final design and preparations for bidding Phase 2. The proposed Amendment 9 would allow JAB to lead the consultant team to provide administrative, bid support, construction support, project monitoring, and other services for Phase 2, including long term monitoring for 5-years to meet requirements of project permits.

To date a total of eight (8) Change Orders to the original contract have been approved by either the Executive or Council:

	Motion	Description	Total
Original	16-425		\$554,999
Amendment 1		Options for phasing construction	\$16,835
Amendment 2		Eelgrass delineation and survey	\$24,717

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Amendment 3	18-416	Next phase of design, permit, and bid support	\$1,721,577
Amendment 4	20-330	Additional geotechnical permitting	\$43,158
Amendment 5	21-319	Additional reports, review, meetings, and extensions	\$144,674
Amendment 6	21-459	Update condition assessment of Kayak Point pier	\$12,618
Amendment 7	23-044	Addition of construction administration services and revised construction drawings	\$739,689
Amendment 8	23-198	Enhanced stormwater treatment design revisions	\$19,399
Amendment 9	23-400	Phase 2	\$616,967
<i>TOTAL</i>			\$3,894,633

Requested Action: Move to GLS on September 27, 2023, for consideration.