

2024 Grant Work Plan Summary

Department: Sheriff's Office
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Date Submitted: 8/18/2023

| | | | | | <i>This portion to be completed after contract execution and submitted to Council on an annual basis.</i> | | | | | |
|---|---------|--------------|----------|-----------------|---|-------|-----------------|---------------|----------------|-----------|
| Grantor | Program | Grant Amount | Match | Total Resources | Grant Amount | Match | Total Resources | Date Executed | Effective Date | Term Date |
| WA State Parks & Recreation(Boating) | 129 | \$85,000 | \$4,100 | \$89,100 | | | | | | |
| U.S. Marshalls Office(VOTF) | 129 | \$125,000 | N/A | \$125,000 | | | | | | |
| WA Dept of Commerce-JAG | 129-01 | \$403,000 | N/A | \$403,000 | | | | | | |
| WA Dept of Commerce-JAG | 129-01 | \$300,000 | N/A | \$300,000 | | | | | | |
| EOP/ONDCP HIDTA | 129-02 | \$400,000 | N/A | \$400,000 | | | | | | |
| U.S. DOJ - BPV | 129-04 | \$10,000 | \$10,000 | \$20,000 | | | | | | |
| WASPC - RSO | 129-04 | \$335,000 | N/A | \$335,000 | | | | | | |
| WASPC - ATTF (2 year grant) | 129-04 | \$1,700,000 | NA | \$1,700,000 | | | | | | |
| WSTSC - TRAFFIC EMPHASIS-IIMPAIRED DRIVING | 129-04 | \$95,000 | N/A | \$95,000 | | | | | | |
| WSTSC - TRAFFIC EMPHASIS-DISTRACTED DRIVING | 129-04 | \$45,000 | N/A | \$45,000 | | | | | | |
| WSTSC - TRAFFIC EMPHASIS-Motorcycle | 129-04 | \$30,000 | N/A | \$30,000 | | | | | | |
| WSTSC - TRAFFIC EMPHASIS-Click-It-Or_Ticket | 129-04 | \$30,000 | N/A | \$30,000 | | | | | | |
| WSTSC - TZM MANAGER (3 year grant) | 129-04 | \$425,000 | N/A | \$425,000 | | | | | | |
| | | | | \$0 | | | | | | |
| | Total | \$3,983,000 | \$14,100 | \$3,997,100 | | | | | | |

Note: Total Grant Amount includes multi-year grants. As a result, the Grant Work Plan total is higher than the 2024 Proposed Budget.