



Public Infrastructure and Conservation

Deb Bell

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-0927

Motion: 25-193

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☒ Yes

☐ No

☐ N/A

Subject: Amendment 2 to the Agreement for Professional Services with Cayenta, a division of N. Harris Computer Corporation.

Scope: The proposed Amendment would memorialize the agreed to Change Order language (Change Orders CO-001, CO-003, CO-004, CO-007, CO-008, CO-010, CO-011, CO-012, CO-013, CO-014, CO-015 and CO-016) into the Professional Services Agreement, Amendment No. 2.

Duration: The incorporation of the Change Orders will not result in an increase to the Contract Maximum.

Fiscal Impact: ☐ Current Year ☒ Multi-Year ☐ N/A

Contract Information: 315.1144164907	Motion	Start	End	Total
Original Professional Services Agreement	21-316	9/1/2021	8/31/2025	\$907,454
Amendment 1	23-277	7/12/2023	8/31/2025	\$398,400
Amendment 2	25-193	Execution	8/31/2025	\$0

Authority Granted: Approve and authorize the County Executive to execute Amendment 2 to the Agreement for Professional Services for Cayenta Upgrade, under SCC 3.04.140(11).

Background: In 1996 the County selected Cayenta Canada Corporation, formerly SFG Technologies, Inc., through RFP-01-95 to install and implement an enterprise integrated financial management software system. The hardware that supports this application reached its end of life in October 2023, and the County required assistance in upgrading the database platform.

The County published Sole Source SS-002-21 and Sole Source SS-004-021BC, with only N. Harris responding. A Professional Services Agreement was executed in September 2021, with an amendment in 2023 for additional professional service needs. Multiple change orders have been required, as various modules were either descope and applied to new features, or different support needs were identified through the upgrade process.

	Motion	Start	End	Amount
CO-001 (amend schedule and payment dates)		6/16/2023	8/31/2025	\$0
CO-003 (descope Misc AR Module, apply credit)		8/26/2022	8/31/2025	\$0
CO-004 (descope Payment process, apply credit toward FMS AR Modernization)		2/06/2023	8/31/2025	\$0
CO-007 (new feature implementation)		8/02/2023	8/31/2025	\$0
CO-008 (2 reports no longer required, void billing milestone MP-C06-19 and MP-C06-26)		10/04/2023	8/31/2025	\$0
CO-010 (move 90 hours from contingency MP23 to MP23B-CO6 for project extension)		12/13/2023	9/30/2025	\$0
CO-011 (adding data fields)		11/07/2023	9/30/2025	\$0
CO-012 (descope budget preparation and estimated travel costs)		2/01/2024	9/30/2025	\$0
CO-013 (add email address to various)		2/28/2024	9/30/2025	\$0
CO-014 (reimbursable project billing detail w/ rev.)		5/16/2024	9/30/2025	\$0
CO-015 (add visual indicator)		1/05/2025	9/30/2025	\$0
CO-016 (crystalize remaining pre-approved dollars)		3/10/2025	9/30/2025	\$0

Action Requested: For Council to move the motion to GLS on May 14, 2025, for consideration.