

AMENDMENT SHEET 2

ORDINANCE 21-094 (ECAAF 2021-0870)

Proposed by: Councilmembers Nehring and Mead

Brief Title: Requirement for Fleet Electrification

After Section 4, add a new section:

Section 5. Budget conditions

(A) **Budget conditions.** Pursuant to Section 6.50 of the Snohomish County Charter, this supplemental budget ordinance is subject to the following conditions, restrictions, and limitations:

- (1) **Fleet Electrification.** Council has appropriated \$2,200,000 for fleet electrification. Use of said funding is restricted to the replacement of existing vehicles/equipment within the fleet with electric vehicles (EVs) and/or electric equipment. Prior to the release of any funding for fleet electrification, the fleet services division will (1) conduct market research to determine the availability of EVs and/or electric equipment to replace specific vehicles and/or equipment during standard fleet rotation (end of service life)(2) based on the market research, coordinate with county departments/courts/offices to determine whether there are EVs and/or electric equipment available on the market that meet the needs of each department/court/office, and (3) provide to council a report identifying those existing county vehicles/equipment which can be replaced with an EV and/or electric equipment in 2022. The report will include, for purposes of comparison, (a) the cost of a traditional (gas or diesel-fueled) vehicle/equipment, (b) the cost of the proposed EV and/or electric equipment, and (c) any differences in cost for ongoing maintenance, fueling, and outfitting as between traditional (gas or diesel-fueled) vehicles/equipment versus the proposed EVs and/or electric equipment. Council will thereafter review the report and approve the release of fleet electrification funding, subject to state law and Snohomish County Code provisions regarding procurement. This report shall be submitted via ECAF, with accompanying motion no later than March 31, 2022.

Council Disposition: Approved Date: 11/3/2021

(Councilmember Mead moved, Council Vice-Chair Dunn seconded - approved unanimously)