

Snohomish County Capital Facility Development Cost Analysis Summary

Project/Document Title:

ADOPTING THE 2024-2029 CAPITAL FACILITIES PLANS FOR THE ARLINGTON NO. 16, EDMONDS NO. 15, EVERETT NO. 2, GRANITE FALLS NO. 332, LAKE STEVENS NO. 4, LAKEWOOD NO. 306, MONROE NO. 103, MUKILTEO NO. 6, SNOHOMISH NO. 201, AND SULTAN NO. 311 SCHOOL DISTRICTS, AND THE 2024-2030 CAPITAL FACILITIES PLAN FOR THE NORTHSORE NO. 417 SCHOOL DISTRICT PURSUANT TO SCC 30.66C.020 AND AMENDING THE SCHOOL IMPACT FEE SCHEDULE IN SCC 30.66C.100

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General Cost Analysis Summary:

Snohomish County operates a school impact fee program authorized by RCW 82.02.040 and the Washington State Growth Management Act (GMA) under Chapter 36.70A RCW. The imposition of impact fees is based on the premise that new development should pay a proportionate and equitable share of the public capital costs associated with growth. School districts that wish to collect impact fees must prepare and adopt capital facilities plans (CFPs) for review by the county and that fulfill the specifications of state law, the county comprehensive plan, and the county code.

The proposed amendments include adoption of school districts' 2024 updated CFPs and amending SCC 30.66C.100 to update the school impact mitigation fee schedule and revise the expiration date of the school district CFPs. The amendments are not expected to increase the demand for county capital facilities.

Necessary Facility	Quantification/Qualification of Anticipated Cost:
Parks	County Funded Impacts – None anticipated. Other Fund Sources Impacts – None anticipated.
Roads & Transit	County Funded Impacts – Adoption of the school districts' capital facilities plans and amending the school impact mitigation fees does not directly impact county funds related to roads. Other Fund Sources Impacts – None anticipated.
Surface Water	County Funded Impacts – None anticipated. Other Fund Sources Impacts – None anticipated.
Public Schools	County Funded Impacts – None, funding of schools is the responsibility of local districts. Other Fund Sources Impacts – None anticipated.
Electric Power	County Funded Impacts – None, funding of electric power is the responsibility of the local district or city. Other Fund Sources Impacts – None anticipated.
Public Water	County Funded Impacts – None, funding of public water is the responsibility of the local district or city. Other Fund Sources Impacts – None anticipated.
Wastewater	County Funded Impacts – None, funding of wastewater treatment is the responsibility of the local district or city. Other Fund Sources Impacts – None anticipated.