



Snohomish County

Facilities & Fleet Management
Courthouse Project

3000 Rockefeller Ave., M/S 404
Everett, WA 98201-4046
425.388.3087
www.snoco.org

Dave Somers
County Executive



Snohomish County Courthouse Renovation and Addition
Project Status Report February 2021 Update
Financial Reporting through February 28, 2021



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PROJECT DASHBOARD

Budget Status Summary

	Project As Approved 07/30/2018	Expended To Date 02/28/2021	Percentage Complete
Total Project Budget *	\$76,138,353	\$66,436,608	87.26%
Contingencies & Allowances **	\$4,014,016	\$2,242,009	55.85%
Project Duration***	152 weeks	135 weeks	88.82%

NOTES:

* Per scope approved by Council 7/30/2018, including removal of the Art Allowance. Scope remains unchanged from that which Council approved.

** Contingencies and allowances are included in the Total Project Budget. The total expended does not include the user-funded enhancements itemized to the right of this paragraph.

*** Based on Hoffman Construction's projected substantial completion. Per the most recent accepted schedule, the project duration is 136 weeks.

Schedule Status Summary

Council Approval / Notice To Proceed	07/30/2018
Phase 1 Completion	03/12/2020
Phase 2 Projected Completion*	07/02/2021*

* Source: Current Hoffman Construction schedule

Risks & Closely Monitored Issues

1. Risks to schedule and budget from pandemic-related labor shortages and social distancing safeguards; see *Coronavirus-Related Impacts* on p. 2 and *Pending Changes* on p. 4.
2. Potential for undiscovered conditions inside the Courthouse during Phase 2 renovations.
3. Minimizing disruptions to Superior and District Courts' operations. Communications between Courts and construction field supervision is frequent and well-managed.
4. Site Security: Securing and safeguarding tools / materials, controlling construction access.
5. Maintaining accessible walking routes within or through selected building renovation areas.

Owner Contingency Usage			
DAC	Description	Approved to Date	Balance
	Original Balance		\$2,207,087
6005	Hoffman	\$848,168	
4118	Performance Abatement	\$187,218	
4122	Mayes	\$24,742	
4103	SLAM	\$41,440	
4109	OAC	\$554,450	
4601	OCIP / Builder's Risk Policy Extension	\$60,060	
Total:		\$1,716,078	\$491,009

User Funded Enhancements	
Description	Approved to Date
Courtroom AV Revisions	\$312,925
Jury Assembly Room Platform	\$84,479
COVID Compliance	\$146,411
Total:	\$543,845

Hoffman Risk Contingency Usage			
DAC	Description	Approved to Date	Balance
6005	Original Balance		\$1,276,929
6005	2018 Usage	(\$0)	\$1,276,929
6005	2019 Usage	\$25,233	\$1,251,696
6005	Q1 2020 Usage	\$89,954	\$1,161,742
6005	Q2 2020 Usage	\$10,687	\$1,151,055
6005	Q3 2020 Usage	\$8,226	\$1,142,829
6005	Q4 2020 Usage	\$17,039	\$1,125,790
Total:		\$151,139	\$1,125,790

Hoffman Allowance Usage			
DAC	Allowance Description	Approved to Date (Running Subtotals)	Balance
6005	Addendum 4 not incorporated into bids	\$150,000	\$0
6005	Replace existing faulty piping	\$25,000	\$0
6005	Remove/reinstall items to facilitate work	\$54,133	\$45,867
6005	MEP temp workarounds not identified	\$91,326	\$38,674
6005	Non-backchargeable trade damage	\$19,145	\$50,855
6005	Selective OT to maintain schedule	\$34,126	\$5,874
6005	Allowance – Existing slab patching/infill not shown	\$1,062	\$13,938
Total:		\$374,792	\$155,208

Coronavirus-Related Impacts

Since previous report

COVID-19 has necessitated extending the duration of the project's owner-controlled insurance program (OCIP). Premiums for this extension are projected to total as high as \$60,060 and are captured in both the Project Dashboard and Appendix A, Budget Status.

The Project Team and Hoffman Construction reached consensus on some COVID-related compliance costs, which are reflected in Hoffman Change Order No. 25 for \$146,441. On September 1, the County denied Hoffman Construction's claim, which Hoffman filed in response to a declined change order for a compensable schedule time extension. Should Hoffman elect to pursue the claim after the project's substantial completion, then, per contract, Hoffman and the County must complete non-binding confidential mediation within 240 days of substantial completion.

The County views the COVID-19 pandemic as a *force majeure* event. (*Other examples of force majeure are natural disasters and unusually severe weather conditions.*) Hoffman Construction and Performance Abatement continue to perform their contractual duties.

As a result of pandemic-related impacts to contractors, subcontractors, and suppliers, building user groups will remain in temporary offices longer than originally scheduled. The exact length of schedule delays is still being calculated and is dependent upon available labor.

Construction Progress

February and early March 2021

Hoffman Construction and/or Performance Abatement have:

- Returned Courtroom 3F to Superior Court.
- Completed the concrete shearwall on the south side of the existing courthouse.
- Began transforming the east half of fourth floor into Courtroom 4A, its chambers and jury room, a family restroom, the janitor's closet, and associated public and private corridors.
- Completed the abatement and demolition necessary to begin construction of Courtroom 4A.
- Began reconfiguring the Superior Court Programs office suites on the north side of fifth floor.
- Installed seismic collector plates on the northwest side of third floor in a jury room and an office.
- Continued transformation of the old Superior Court Criminal Hearings Courtroom (C304) into District Court Hearing Courtroom 3C and its support offices.
 - Hung drywall.
 - Continued overhead MEP (mechanical, electrical, and plumbing) and in-wall electrical and audio-visual.
 - Floor infills above demolished stairwell.
- Began renovations in the central public corridors and inmate pathway on the fifth floor of the existing courthouse.
- Began construction of the family restrooms and janitor's closets on the top three floors of the courthouse.
- Began reconfiguration of the Sheriff's Office's Records office space on fourth floor.

Current and Upcoming Construction Activities

Late March through April 2021

Hoffman and Performance are actively working on the following:

- Wall infills, carpet and ceiling replacement, and then turnover of Superior Court Commissioner and Clerk Confirmations offices.
 - Continue courtroom and jury room renovations on the third floor.
 - Complete fireproofing above ceilings, in and around the completed seismic shearwall.
 - Complete walls, ceilings, and new MEP connections at the south seismic shearwall on multiple floors.
 - Adding carpet tile and rubber base to the public corridor on the second floor (Courtrooms 2B through 2E).
 - Complete renovations in, and then turn over, the Sheriff's Records suite on fourth floor.
 - Finish hanging and painting walls in Superior Court Courtroom 4A, District Court Courtroom 3C, and their support offices.
 - Build out the holding cells, staging corridor, defendant dock, and interview rooms supporting Courtroom 4A.
 - Finish painting areas undergoing renovations on fifth floor:
 - Superior Court Programs office suite
 - Family restroom
 - Janitor closet
 - Storage room and Court IT office.
 - Complete ceiling installation in the southwest public corridor of third floor.
 - Complete the transformation of vacated restrooms on third through fifth floors into new family restrooms, janitorial closets, and interview or storage rooms.
- Complete the renovation of the fifth-floor inmate transit hallway.
 - Commission and adjust the renovated existing Courthouse non-custody elevator cars.
 - Complete and turn over partially renovated Courtroom 5C and the chambers and clerk office for 3B.
 - Begin renovations on the north central side of third floor.

Project Scope

This project will occur in two phases:

- Phase 1 substantially complete in March 2020.
 - New entry tower to the existing 1967 courthouse, to help right-size the building for the County's needs.
 - Seismic bracing for the existing courthouse via the addition (entry tower).
 - New jury assembly room, new accessible elevators, and a new public entry within the addition.
 - New, accessible restroom core within the existing courthouse.
- Phase 2 is in progress and, subject to change due to COVID-19, completion is estimated to be July 2021.
 - Renovate the existing courthouse, to provide at least one accessible courtroom on each floor.
 - Seismic bracing via a shearwall on the building's south face.
 - Free up space within the existing courthouse for the limited provision of those separated circulations—public, private/staff, and secure/in-custody—which conform to modern courthouse operating practices.
 - Free up enough space within the existing courthouse to provide a permanent home for an existing superior court judicial seat.
- During both phases, as portions of the existing courthouse become available:
 - Remodel of selected Superior and District Court courtrooms.
 - Refurbish the existing public elevators.

Pending Changes

- Revisions (see *Cost Events Approved Within The Last 60 Days*, pages 10-11):
 - Hoffman Change Order No. 27 is the most recently approved and executed change order, as of February 15.
- Additional premiums for extending the duration of the project's OCIP / Builder's Risk insurance policy (see *Coronavirus-Related Impacts*, page 2).
- The project team is reviewing several changes requested:
 - Cooling tower access revisions for the existing Courthouse.
 - Casework revisions for District Court.
 - Wall removal and replacement for fourth-floor electrical room.
 - Lighting control revisions for the existing Courthouse.
 - Additional demolition and abatement to accommodate renovation work.
 - Deleted acoustical glazing.
 - Seismic bracing for the roof mechanical and elevator rooms.

Communications

Courthouse Project Team members have worked with building users, the Courthouse Security Unit, and the Executive's Communications Office since mid-May 2018 to alert staff and public to the start and impact of construction.

Methods of communication include:

- Recurring virtual meetings with key building user groups during the current public health emergency.
- Weekly written project update, in lieu of physical meetings, for all building user groups and representatives of the Council and Executive's Office.
- Public Website:
<https://snohomishcountywa.gov/4094/Campus-Courthouse>
- *Snohomish County Connects* articles.
- All Hands emails from Facilities.
- Slideshows on elevator lobby monitors in the administration buildings.
- Temporary signage on Campus and inside the Courthouse.
- Public and Staff Notices, posted to the website or attached to internal emails.
- Meetings with key building user groups to plan office moves for Phase 2.

The Project Team will continue to keep the public and County staff informed of major activities. Furthermore, in addition to the Council archiving this series of Council updates to Granicus, we are also distributing them via email to key building tenant contacts and archiving them to the project's public website.

Appendix A: Budget Status

The budget status for the project is shown in the chart on the following pages. Costs and budgets are through the end of February 2021. Year-end reconciliations for 2020 are included in these figures.

Items of note:

1. The tan-highlighted rows under *GCCM Costs* and *Project Soft Costs / Owner Direct* work represent the approved change orders which, at this stage of the project, are now appearing on subcontractor billing and are included in the *GCCM Direct Costs*. Out of due diligence, as of the May 2019 project status report, we have started tracking billing progress against each approved change order to date.

Additionally, as of December 2020, we are tracking the remodel of the Sheriff’s Civil / Records area under Architect’s Supplemental Instructions (ASI) No. 58 under a new Designated Accounting Code (DAC) suffix for the project (6012).

2. The tan-highlighted row for *Remaining Owner Project Contingency* corresponds to the approved and executed change orders and the contingency status in Sections D and E.
3. The yellow-highlighted rows represent a change in tracking expenditures to date, as building commissioning services are being provided under the supervision of the GCCM compliance and project and construction management consultant. The *Expenditures To Date* and *Forecast To Complete* columns reflect this.
4. Building User-Funded Project Enhancements, which are externally funded by Courthouse tenant organizations (i.e., not funded by the project budget). This line reflects enhancements approved and included in executed change orders, using project contingencies as a “pass-through” to pay for them and to receive reimbursement funds from user groups. Expenditures and reimbursements will balance without impact on the project budget. Values are illustrated for tracking and overall accounting purposes.

To date, the project has tracked \$543,845 in user-funded project enhancements, which have been reimbursed as of year’s-end reconciliation.

ITEM	AMOUNT	YEAR
CE 432 - ASI 53 - Jury Assembly Platform	\$ 84,479	2020
CE 340 - RFI 395 Series AV Revisions	\$ 312,925	2020
CE 544 – COVID Compliance Costs	\$ 146,441	2020

DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
GCCM Costs				
DAC	GCCM Direct Costs			
6005	Concrete Interw est	\$ 4,490,500	\$ 4,435,105	\$ 55,395
6005	Masonry Henson	\$ 220,160	\$ 99,345	\$ 120,815
6005	Exterior Stone Cladding Western Tile	\$ 122,515	\$ 122,515	\$ -
6005	Structural Steel Framing Steelkorr	\$ 1,592,304	\$ 1,592,304	\$ -
6005	Decorative Metal McClean	\$ 212,308	\$ 212,308	\$ -
6005	Finish Carpentry & Millwork Artek	\$ 609,449	\$ 466,619	\$ 142,830
6005	Waterproofing Millw aukie Floors	\$ 43,100	\$ 37,148	\$ 5,952
6005	Membrane Roofing Snyder	\$ 421,450	\$ 421,450	\$ -
6005	Architectural Sheetmetal Kenco	\$ 1,406,415	\$ 1,406,415	\$ -
6005	Doors, Frames & Hardware Builders Hardware	\$ 364,625	\$ 364,625	\$ -
6005	Overhead Coiling Grilles Zesbaugh	\$ 13,463	\$ 13,463	\$ -
6005	Folding Doors Won-Door	\$ 150,848	\$ 150,848	\$ -
6005	Aluminum Storefronts & Glazing	\$ 1,596,784	\$ 1,593,969	\$ 2,815
6005	Gypsum Board Assemblies & Ceilings Alliance	\$ 3,961,904	\$ 3,351,481	\$ 610,423
6005	Tiling Division 9	\$ 583,637	\$ 583,637	\$ -
6005	Resilient Flooring & Carpet Division 9	\$ 587,607	\$ 411,128	\$ 176,479
6005	Fabric Wrapped Panels Architectures	\$ 35,000	\$ 35,000	\$ -
6005	Painting and Intumescent Coating NW Complete	\$ 307,207	\$ 238,294	\$ 68,913
6005	Signage Sign Wizards	\$ 18,524	\$ 18,524	\$ -
6005	Toilet Compartments Barclay Dean	\$ 74,509	\$ 37,019	\$ 37,490
6005	Toilet and Bath Accessories Barclay Dean	\$ 52,166	\$ 52,166	\$ -
6005	Fire Protective Smoke Curtains Interior Tech	\$ 78,869	\$ 78,869	\$ -
6005	Security/Detention Equipment CML Security	\$ 156,745	\$ 136,027	\$ 20,718
6005	Window Washing Equipment Steelkorr	\$ 66,089	\$ 66,089	\$ -
6005	Window Treatments Iris	\$ 112,776	\$ 45,605	\$ 67,171
6005	Elevators Kone	\$ 2,872,300	\$ 2,732,203	\$ 140,097
6005	Mechanical Holaday-Parks	\$ 7,756,887	\$ 7,165,785	\$ 591,102
6005	Electrical VECA	\$ 8,930,683	\$ 7,325,831	\$ 1,604,852
6005	Earthwork, Site Demo & Utilities Interw est	\$ 679,053	\$ 679,053	\$ -
6005	Site Concrete MidMountain	\$ 785,000	\$ 785,000	\$ -
6005	Fences & Gates Secure-A-Site	\$ 23,175	\$ 647	\$ 22,528
6005	Irrigation and Planting A-1 Landscape	\$ 612,434	\$ 612,434	\$ -
6005	Direct Costs Subtotal:	\$ 38,938,486.00	\$ 35,270,906	\$ 3,667,580
6005	Provisional Sums / Allow ances / Phasing	\$ 380,000	\$ 115,517	\$ 264,483
6005	Design Contingency	\$ 150,000	\$ 150,000	\$ -
6005	Negotiated Support Services	\$ 3,095,813	\$ 2,013,261	\$ 1,082,552
6005	Risk Contingency at 3%	\$ 1,276,929	\$ 14,031	\$ 1,262,898
6005	NSS, Bonding, Insurance, Contingencies Subtotal:	\$ 4,902,742	\$ 2,292,809	\$ 2,609,933
6005	Max Allowable Const Contract (MACC):	\$ 43,841,228	\$ 37,563,715	\$ 6,277,513
	GCCM General Conditions and Fee		\$ -	
6005	GCCM Specified General Conditions	\$ 2,565,843	\$ 2,565,843	\$ -
6005	GCCM Fee @ 6.2% (incl credit from Hoffman of \$243,821	\$ 2,474,335	\$ 2,157,624	\$ 316,711
6005	GCCM General Conditions and Fee Subtotal:	\$ 5,040,178	\$ 4,723,467	\$ 316,711
6005	Hoffman Construction (HCC) Change Order 1	(\$144,807)	(\$144,807)	(\$0)
6005	Hoffman Construction (HCC) Change Order 2	(\$39,558)	(\$39,558)	\$0
6005	Hoffman Construction (HCC) Change Order 3	\$154,583	\$154,583	\$0
6005	Hoffman Construction (HCC) Change Order 4	\$61,041	\$61,041	\$0
6005	Hoffman Construction (HCC) Change Order 5	\$172,886	\$172,886	\$0
6005	Hoffman Construction (HCC) Change Order 6	(\$24,636)	(\$24,636)	\$0
6005	Hoffman Construction (HCC) Change Order 7	\$65,007	\$65,007	\$0
6005	Hoffman Construction (HCC) Change Order 8	(\$10,228)	(\$10,228)	\$0
6005	Hoffman Construction (HCC) Change Order 9	\$5,379	\$5,379	\$0
6005	Hoffman Construction (HCC) Change Order 10	\$44,604	\$44,604	\$0
6005	Hoffman Construction (HCC) Change Order 11	\$18,611	\$18,611	\$0
6005	Hoffman Construction (HCC) Change Order 12	\$36,506	\$36,506	\$0

DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
GCCM Costs				
DAC	GCCM Direct Costs			
6005	Hoffman Construction (HCC) Change Order 13	\$67,303	\$67,303	\$0
6005	Hoffman Construction (HCC) Change Order 14	\$36,573	\$36,573	\$0
6005	Hoffman Construction (HCC) Change Order 15	\$94,612	\$94,612	\$0
6005	Hoffman Construction (HCC) Change Order 16	\$32,513	\$32,513	\$0
6005	Hoffman Construction (HCC) Change Order 17	\$109,224	\$34,412	\$74,812
6005	Hoffman Construction (HCC) Change Order 18	\$327,812	\$184,973	\$142,839
6005	Hoffman Construction (HCC) Change Order 19	\$46,958	\$2,490	\$44,468
6005	Hoffman Construction (HCC) Change Order 20	\$6,066	\$6,066	\$0
6005	Hoffman Construction (HCC) Change Order 21	\$29,207	\$14,186	\$15,021
6005	Hoffman Construction (HCC) Change Order 22	\$46,124	\$0	\$46,124
6005	Hoffman Construction (HCC) Change Order 23	\$14,169	\$0	\$14,169
6005	Hoffman Construction (HCC) Change Order 24	\$49,710	\$0	\$49,710
6005	Hoffman Construction (HCC) Change Order 25	\$146,441	\$0	\$146,441
6005	Hoffman Construction (HCC) Change Order 26	\$16,004	\$0	\$16,004
6005	Hoffman Construction (HCC) Change Order 27	\$29,602	\$0	\$29,602
6005	MACC + GCCM General Conditions and Fee	\$50,273,112	\$ 43,099,698	\$ 7,173,414
6004	GCCM Preconstruction Services			
6004	GCCM Preconstruction Services	\$ 1,264,527	\$ 1,015,306	\$ 249,221
6004	Chiller Work Performed under Preconstruction	\$ 319,133	\$ 295,313	\$ 23,820
6005	GCCM Preconstruction Services Subtotal:	\$ 1,583,660	\$ 1,310,619	\$ 273,041
6005	Total Construction Cost (TCC):	\$ 51,856,772	\$ 44,410,317	\$ 7,446,455
6005	State Sales Tax on TCC:	\$ 4,895,111	\$ 4,203,740	\$ 691,371
6005	Total Construction Cost + Sales Tax:	\$ 56,751,883	\$ 48,614,057	\$ 8,137,826
DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
Project Soft Costs / Owner-direct Work				
DAC	Owner Direct Work		\$ -	
1011	Regular Salaries	\$ 646,080	\$ 660,240	\$ (14,160)
2013	Personnel Benefits	\$ 223,188	\$ 235,269	\$ (12,081)
3110	Miscellaneous Supplies	\$ 10,000	\$ 9,950	\$ 50
4101	Professional Services	\$ 20,000	\$ 16,798	\$ 3,202
4901	CH Project Misc	\$ 109,131	\$ 117,737	\$ (8,606)
6000	Capital Costs	\$ 295,313	\$ 295,313	\$ 0
4601	OCIP Program / Builder's Risk	\$ 788,901	\$ 788,901	\$ (0)
4601	<i>OCIP / Builder's Risk Policy Extension due to pandemic</i>	<i>\$ 60,060</i>	<i>\$ -</i>	<i>\$ 60,060</i>
9101	Interfund Professional Services	\$ -	\$ 24	\$ (24)
9125	Interfund Security (Fire Watch in Tunnel)	\$ 32,267	\$ 22,331	\$ 9,936
9511	Interfund Space Rent	\$ 171,391	\$ 170,115	\$ 1,275
9516	Interfund Energy Office	\$ 1,923	\$ 1,918	\$ 5
9905	Interfund Training	\$ 879	\$ 900	\$ (21)
6001	Utility Work - Design & Construction	\$ 72,870	\$ 56,021	\$ 16,848
6011	Property Acquisition	\$ 448	\$ 448	\$ -
5102	City of Everett Fees	\$ 175,000	\$ 165,322	\$ 9,678
3101	Artwork Allowance	\$ -	\$ -	\$ -
3109	Technology Equipment <5k	\$ 205,000	\$ 48,815	\$ 156,185
6411	Technology Equipment >5k	\$ 55,000	\$ 140,832	\$ (85,832)
3103	Signage / Wayfinding Fabrication & Install	\$ 150,000	\$ 50	\$ 149,950
3104	Furniture Fixtures & Equipment <5k	\$ 456,541	\$ 747,290	\$ (290,749)
6003	Furniture Fixtures & Equipment >5k	\$ 192,524	\$ 22,063	\$ 170,460
4902	Moves / Staff Relocations / TIs	\$ 718,719	\$ 870,517	\$ (151,799)
4102	AE Programming, Site Options, SD	\$ 1,321,900	\$ 1,321,900	\$ 0
4103	AE Design Development through Project Closeout	\$ 3,968,766	\$ 3,716,925	\$ 251,841
4103	<i>AE Additional Services Requests (through ASR #12)</i>	<i>\$ 41,440</i>	<i>\$ 41,440</i>	<i>\$ 0</i>
6596	Siemens Security & Access Control	\$ 503,084	\$ 551,735	\$ (48,651)
3111	Exterior Canopy / Pedestrian Platform Allowance	\$ 50,000	\$ 44,374	\$ 5,626
6597	1x1 Ceiling Tile Replacement Allowance	\$ 25,000	\$ -	\$ 25,000
4109	GCCM Compliance / PMCM / VE / Estimating / Auditing	\$ 2,304,860	\$ 2,339,620	\$ (34,760)
4114	Commissioning	\$ 210,000	\$ -	\$ 210,000

DAC	Category / Description	Budget	Expenditures To Date	Remaining Budget
Project Soft Costs / Owner-direct Work				
DAC	Owner Direct Work		\$ -	
4109	OAC Services Amendment No. 5	\$ 554,450		\$ 554,450
4118	Hazardous Materials Abatement & Demo	\$ 4,679,585	\$ 4,100,954	\$ 578,631
4118	Performance Abatement Change Orders Through No. 2	\$ 187,218	\$ 187,218	\$ -
4119	Hazardous Material Inspection / Reports	\$ 780,329	\$ 810,939	\$ (30,610)
4818	Haz Mat Abatement-Labor	\$ 17,698	\$ 15,777	\$ 1,921
4120	Legal	\$ 15,000	\$ 10,178	\$ 4,822
4122	Testing / Special Inspection	\$ 325,000	\$ 274,196	\$ 50,804
4122	Mayes / Terracon Additional Services	\$ 24,742		\$ 24,742
4123	Survey Work	\$ 40,000	\$ 31,057	\$ 8,943
4124	Traffic Consulting	\$ 5,000	\$ 4,149	\$ 851
6012	ASI 58 - Sheriff's Records Remodel (2020-21)	\$ -	\$ 1,233	\$ (1,233)
	Owner Work Subtotal:	\$ 19,439,305	\$ 17,822,551	\$ 1,616,754
	ADJUSTMENT: Building User-Funded Project Enhancements	\$ (543,845)		
	Remaining Owner Project Contingency	\$491,009		\$491,009
	Subtotal Soft Costs:	\$ 19,386,470	\$ 17,822,551	\$ 2,107,764
	Totals:	\$ 76,138,352	\$ 66,436,608	\$ 9,701,744

Total Budget Approved by Council on July 30, 2018: \$ 76,579,770
Art Allowance Reduction: \$ (441,417)
TOTAL APPROVED BUDGET: \$ 76,138,353
(Over) / Under Budget: \$ 0

Cost Events Approved Within The Past 60 Days

6005	HCC	Balance Forward: Previous Months	\$ 1,827,840
4118	PAS		\$ 74,675
4103	SLAM		\$ 41,440
4122	MAY		\$ 24,742
		User-Funded Enhancements	(\$543,845)
4118	PAS 2	PAS 028 - Manlift Pad Demo	\$7,858
4118	PAS 2	PAS 029 - Concrete Drive Ramp Demo (Fire Lane)	\$2,956
4118	PAS 2	PAS 030 - Tunnel Fuel Room Demo	\$7,596
4118	PAS 2	PAS 031 - Fuel Exhaust Demo	\$1,011
4118	PAS 2	PAS 032 - Courtroom 3A Wall Demo for Electrical	\$430
4118	PAS 2	PAS 036 - Chip Basement Corridor Slab	\$548
4118	PAS 2	PAS 038 - Ceiling Penetrations and Mastic Removal	\$36,292
4118	PAS 2	PAS 041 - Lead Removal from Roof	\$6,747
4118	PAS 2	PAS 043 - Lead Paint Removal at Boiler Room	\$10,343
4118	PAS 2	PAS 046 - Remove ACM Caulking and Windows/ Admin West	\$3,487
4118	PAS 2	PAS 047 - CMU Wall Demo - Level 1	\$672
4118	PAS 2	PAS 054 - ACM Mortar Cleanup	\$1,907
4118	PAS 2	PAS 060 - Level 2 VECA Support	\$936.05
4118	PAS 2	PAS 064 - Demo CMU in Level 1 Main Corridor	\$10,816.07
4118	PAS 2	PAS 070 - Commissioner Chambers Abatement	\$9,701.31
4118	PAS 2	PAS 055 - Reclean Room 141	\$4,051.40
4118	PAS 2	PAS 081 - Cut Through Level 4 MCU & Records	\$1,914.05
4118	PAS 2	PAS 086 - Level 2 Temp Wall Demo	\$1,657.11
4118	PAS 2	PAS 092 - RFI 0673 Level 2-3 Stairwell Abatement	\$1,342.78
4118	PAS 2	PAS 093 - Remove Plaster from Level 2 Ductwork	\$614.83
4118	PAS 2	PAS 094 - Cut Access Holes for MEP - Level 4	\$586.94
4118	PAS 2	PAS 096 - Takedown & Setup for Electrical on Level 4	\$1,074.48
6005	HCC 26	CE 575 - RFI 668 - Ductwork and Abatement in AV Room 2206	\$1,531.00
6005	HCC 26	CE 597 - RFI 685 Office of Public Defense Electrical	\$760.00
6005	HCC 26	CE 612 - RFI 706 - TU-1-15 and TU-1-16 Discrepancy	\$3,520.00
6005	HCC 26	CE 568 - RFI 650.1 - Office of Public Defense Carpet	\$4,894.00
6005		CE 589 - Proposed Fireproofing Mobilization	\$12,556.00
6005	HCC 26	CE 591 - RFI 684 - Duct and Diffuser in Office of Public Defense	\$1,315.00
6005	HCC 26	CE 594 - RFI 692 - Paint Room 1515	\$1,118.00
6005	HCC 26	CE 595 - RFI 684.1 - Duct and Diffuser in 2507	\$1,315.00
6005	HCC 26	CE 614 - RFI 600.1 - Aluminum Cap for Level 1 Fire Curtain	\$891.00
6005	HCC 26	CE 617 - RFI 711 - Raise Ductwork in Elevator Machine	\$660.00
4118		PAS 033 - Basement Demo Near Inmate Elevator	\$600.20
4118		PAS 044 - Bathroom GWB Abatement	\$20,903.78
4118		PAS 056 - RFI 620 - Sanitary Vent Line Cleanup	\$1,261.51
4118		PAS 057 - Basement TSI ACM Removal	\$15,851.88
4118		PAS 058 - Level 1 ACM Cleanup Above Ceilings	\$1,381.80
4118		PAS 065 - RFI 0640 - Bulkhead Removal	\$2,688.45

Snohomish County Courthouse Renovation and Addition Project

February 2021

6005	HCC 27	CE 620 - RFI 713 - Patch and Repair Existing Walls	\$2,985.00
6005	HCC 27	CE 624 - RFI 716 - Insulate Existing Ductwork	\$3,518.00
6005	HCC 27	CE 641 - RFI 730 - Add Duct and Diffusers	\$1,481.00
6005	HCC 27	CE 643 - RFI 738 - Add Carpet and Base to 4510 & 4513	\$2,421.00
4118		PAS 045 - Remove Level 1 Electrical Closets	\$7,422.35
4118		PAS 052 - RFI 0622 Overspray Cleanup	\$3,439.71
4118		PAS 053 - MEP Removal on Level 2	\$16,327.39
4118		PAS 067 - RFI 0573 - Roof Lead Paint Removal	\$16,366.45
4118		PAS 071 - Level 2 Central Floor Abatement	\$1,425.00
4109	OAC 5	OAC Services, Inc. Amendment No. 5	\$554,450
6005	HCC 27	CE 609 - RFI702 - Ceiling Touchup in 2A	\$839.00
6005	HCC 27	CE 633 - RFI724 - Add Fire Smoke Damper on Level 3	\$1,453.00
6005	HCC 27	CE 644 - RFI731 - Revisions to Level 3 Return Air Duct	\$1,334.00
6005	HCC 27	CE 592 - Credit for Basement Slab Leveling (PAS036)	\$(579.00)
6005	HCC 27	CE 550 - RFI281.2 - Collector Plate Extensions on L2	\$9,325.00
6005	HCC 27	CE 635 - RFI593.2 - Door Hardware Revision at 2505	\$418.00
6005	HCC 27	CE 650 - RFI734 - Replace Carpet in 2105	\$1,881.00
6005	HCC 27	CE 651 - RFI736 - Replace Ceilings in 4511 and 4512	\$1,562.00
6005	HCC 27	CE 652 - RFI735 - Prime/Paint and Install Carpet in 2205, 2207	\$2,964.00
4601		Aon Risk Premiums for OCIP / Builder's Risk Policy Extension	\$60,060
Total Approved To Date:			\$ 2,308,141

HCC: Hoffman Construction.

PAS: Performance Abatement.

MAY: Mayes / Terracon Special Inspections

SLAM: S/L/A/M Collaborative Architecture (formerly Heery Architecture | Justice Group).

OAC: OAC Services, Inc.

Appendix B: Schedule

Hoffman’s scheduled activities for the next 6 weeks

ID	Activity Name	Sub	Dur	Start	Finish
Snohomish County Courthouse (Current)			307	24-Feb-20 A	06-May-21
Milestones			4	13-Apr-21	19-Apr-21
MS107	Milestone - Phase 3 - Elevator Upgrades Complete	HCC	0		13-Apr-21
MS108	Milestone - Phase 2 - Existing Building Levels 1-2 TCO	HCC	0		19-Apr-21
COVID-19			182	13-Mar-20 A	30-Apr-21
SVT36	COVID-19 - Global Pandemic Restrictions	MULTI	182	13-Mar-20 A	30-Apr-21
Phase 2 - Existing Courthouse Renovation			307	24-Feb-20 A	06-May-21
Phase 2 - Level 1 Renovation			2	24-Mar-21	25-Mar-21
Phase 2 - Level 1 Renovation - Shearwall / Collector Plates GL C / 5-15 (D)			2	24-Mar-21	25-Mar-21
C3224	Existing L1 D - Reinstall Bookcase	HSI	1	24-Mar-21*	24-Mar-21
C3241	Existing L1 D - Install Window Sills	ART	1	24-Mar-21*	24-Mar-21
C3225	Existing L1 D - Final Clean	HSI	1	25-Mar-21	25-Mar-21
C3223	Existing L1 D - Owner Move In	Owner	0		25-Mar-21
Phase 2 - Level 2 Renovation			16	29-Mar-21	19-Apr-21
Phase 2 - Level 2 Renovation - Shearwall GL C-C.5 / 5-14 (E)			16	29-Mar-21	19-Apr-21
C3116	Existing L2 E - Install Furring	AP	1	29-Mar-21*	29-Mar-21
C3117	Existing L2 E - Hang / Tape / Finish Walls	AP	5	30-Mar-21	05-Apr-21
C3118	Existing L2 E - Paint	NWC	2	06-Apr-21	07-Apr-21
C2385	Existing L2 E - Install ACT Grid at Shearwall	AP	3	06-Apr-21	08-Apr-21
C3119	Existing L2 E - Casework at Windows	ART	1	08-Apr-21	08-Apr-21
C2386	Existing L2 E - Install ACT Tiles at Shearwall	AP	3	09-Apr-21	13-Apr-21
C2387	Existing L2 E - Install Lighting at Shearwall	VECA	3	09-Apr-21	13-Apr-21
C2331	Existing L2 E - Install Carpet & Base at Corridor	D9	4	14-Apr-21	19-Apr-21
Phase 2 - Level 3 Renovation			37	17-Mar-21 A	06-May-21
Phase 2 - Level 3 Renovation - Corridor 3220 GL 2.5-8.5 & Existing Corridor 1245 GL 8.5-9.5			4	05-Apr-21	08-Apr-21
C2745	Existing L3 B - Install ACT Grid	AP	1	05-Apr-21*	05-Apr-21
C2747	Existing L3 B - Install Mechanical Trim in ACT Grid	HP	1	06-Apr-21	06-Apr-21
C2748	Existing L3 B - Install Fire Protection Trim in ACT Grid	RHFP	1	06-Apr-21	06-Apr-21
C2749	Existing L3 B - Install Lighting & Devices in ACT Grid	VECA	1	06-Apr-21	06-Apr-21
C2750	Existing L3 B - Install Ceiling Tile	AP	1	07-Apr-21	07-Apr-21
C2751	Existing L3 B - Clean	HSI	1	08-Apr-21	08-Apr-21
Phase 2 - Level 3 Renovation - East of 10 Line			37	17-Mar-21 A	06-May-21
C2775	Existing L3 C - Prime Paint / First Coat	NWC	5	17-Mar-21 A	08-Apr-21
C2929	Existing L3 C - Install Fixtures / Trim out Plumbing	HP	4	30-Mar-21	02-Apr-21
C2782	Existing L3 C - Install ACT Grid	AP	6	30-Mar-21	06-Apr-21
C2781	Existing L3 C - Install Fire Protection Trim in ACT Grid	RHFP	5	05-Apr-21	09-Apr-21
C2785	Existing L3 C - Install Mechanical Trim in ACT Grid	HP	5	05-Apr-21	09-Apr-21
C2783	Existing L3 C - Install Electrical Trim in ACT Grid	VECA	5	05-Apr-21	09-Apr-21
C2928	Existing L3 C - Install Large Format / Ceramic Tile	D9	6	05-Apr-21	12-Apr-21
C3239	Existing L3 C - Install Storefront Door Systems	GF	2	08-Apr-21	09-Apr-21
C2786	Existing L3 C - Install Ceiling Tile	AP	2	12-Apr-21	13-Apr-21
C3129	Existing L3 C - Install Doors & Hardware	BHW	3	12-Apr-21	14-Apr-21
C2778	Existing L3 C - Install Casework	ART	15	12-Apr-21	30-Apr-21

Hoffman’s scheduled activities for the next 6 weeks (continued)

ID	Activity Name	Sub	Dur	Start	Finish
C3127	Existing L3 C - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	15-Apr-21	15-Apr-21
C3128	Existing L3 C - Security Installation	SMNS	2	16-Apr-21	19-Apr-21
C2779	Existing L3 C - Paint Walls Final Coat	NWC	4	03-May-21	06-May-21
Phase 2 - Level 3 Renovation - East of 10 Line Turnover			2	14-Apr-21	15-Apr-21
C3010	Existing L3 C-T - Preliminary Walk with City Inspector	HCC	1	14-Apr-21	14-Apr-21
C3011	Existing L3 C-T - Preliminary Walk with Fire Marshal	HCC	1	15-Apr-21	15-Apr-21
Phase 2 - Level 3 Renovation - GL 9-15.5 / E-F Corridor East of 3325			20	09-Apr-21	06-May-21
C3132	Existing L3 D - Staff / Furniture Relocation	Owner	5	09-Apr-21	15-Apr-21
C3133	Existing L3 D - Demo Walls / Abatement	PAS	10	16-Apr-21	29-Apr-21
C3136	Existing L3 D - Layout & Overhead Hangers Mechanical	HP	3	27-Apr-21	29-Apr-21
C3137	Existing L3 D - Layout & Overhead Hangers Electrical	VECA	3	27-Apr-21	29-Apr-21
C3138	Existing L3 D - Layout & Overhead Hangers / Rough-In Fire Protection	RHFP	3	27-Apr-21	29-Apr-21
C3139	Existing L3 D - Spray Applied Fireproofing	NORKO1	5	30-Apr-21	06-May-21
Phase 2 - Level 4 Renovation			34	19-Mar-21 A	05-May-21
Phase 2 - Level 4 Renovation - GL C - F / 14 - 24			32	23-Mar-21	05-May-21
C2865	Existing L4 D - Spray Applied Fireproofing at CMU C-D / 15.5-19.5 Line	NORKO1	3	23-Mar-21*	25-Mar-21
C2851	Existing L4 D - Hang / Tape / Finish GWB C-E / 19.5 - 24 Line	AP	8	23-Mar-21*	01-Apr-21
C2830	Existing L4 D - Hat Track / Frame Walls / Soffits at CMU C-D / 15.5-19.5	AP	3	26-Mar-21	30-Mar-21
C2831	Existing L4 D - Electrical Rough-In at Furred CMU Walls	VECA	1	31-Mar-21	31-Mar-21
C2832	Existing L4 D - Acoustical Insulation at Furred CMU Walls	AP	1	01-Apr-21	01-Apr-21
C2852	Existing L4 D - Prime Paint / First Coat C-E / 19.5-24 Line	NWC	3	02-Apr-21	06-Apr-21
C2833	Existing L4 D - Hang / Tape / Finish GWB at Furred CMU Walls C-D / 15.	AP	6	02-Apr-21	09-Apr-21
C2846	Existing L4 D - Install Security Frames & Ceilings	CML	3	05-Apr-21*	07-Apr-21
C2834	Existing L4 D - Edge Form / Pour Bench Tops in Holding Cell	IW	3	12-Apr-21	14-Apr-21
C2866	Existing L4 D - Prime Paint / First Coat C-D / 15.5-19.5 Line	NWC	3	12-Apr-21	14-Apr-21
C2861	Existing L4 D - Install Casework	ART	15	15-Apr-21	05-May-21
C2853	Existing L4 D - Install Carpet Tile at Superior Court 4A	D9	4	30-Apr-21	05-May-21
Phase 2 - Level 4 Renovation - GL D.4 - E / 15 - 19.5 and E-F / 19-24			24	22-Mar-21 A	22-Apr-21
C2880	Existing L4 E - Hang / Tape / Finish GWB	AP	8	22-Mar-21 A	31-Mar-21
C2879	Existing L4 E - Sound Insulation at Walls	AP	1	23-Mar-21*	23-Mar-21
C2917	Existing L4 E - Frame Restroom Ceilings (x 4 locations)	AP	2	25-Mar-21*	26-Mar-21
C2918	Existing L4 E - Install Lighting in Restroom Ceilings (x 4 locations)	VECA	3	26-Mar-21	30-Mar-21
C2919	Existing L4 E - Install Mechanical in Restroom Ceilings (x 4 locations)	HP	3	26-Mar-21	30-Mar-21
C2920	Existing L4 E - Install Fire Sprinkler in Restroom Ceilings (x 4 locations)	RHFP	3	26-Mar-21	30-Mar-21
C2881	Existing L4 E - Prime Paint / First Coat	NWC	4	29-Mar-21	01-Apr-21
C2909	Existing L4 E - Install ACT Grid	AP	5	31-Mar-21	06-Apr-21
C2922	Existing L4 E - Install Carpet Tile / LVT	D9	5	01-Apr-21	07-Apr-21
C2921	Existing L4 E - Install Ceramic Tile at Restrooms (x 4 locations)	D9	8	01-Apr-21	12-Apr-21
C2910	Existing L4 E - Install Mechanical Trim in ACT Grid	HP	3	07-Apr-21	09-Apr-21
C2911	Existing L4 E - Install Lighting & Devices in ACT Grid	VECA	5	07-Apr-21	13-Apr-21
C2912	Existing L4 E - Install Fire Protection Trim in ACT Grid	RHFP	5	07-Apr-21	13-Apr-21
C3130	Existing L4 E - Install Plumbing Fixtures at Restrooms (x 4 locations)	HP	6	09-Apr-21	16-Apr-21
C2913	Existing L4 E - Install Doors & Hardware	BHW	2	14-Apr-21	15-Apr-21
C2914	Existing L4 E - Install Ceiling Tile	AP	3	14-Apr-21	16-Apr-21
C3123	Existing L4 E - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	16-Apr-21	16-Apr-21
C3124	Existing L4 E - Security Installation	SMNS	2	19-Apr-21	20-Apr-21
C3131	Existing L4 E - Install Bathroom Accessories at Restrooms (x 4 locations)	BD	2	19-Apr-21	20-Apr-21
C2915	Existing L4 E - Final Coat Paint Walls	NWC	3	19-Apr-21	21-Apr-21
C2916	Existing L4 E - Clean	HSI	1	22-Apr-21	22-Apr-21

Hoffman’s scheduled activities for the next 6 weeks (continued)

ID	Activity Name	Sub	Dur	Start	Finish
Phase 2 - Level 4 Renovation - C/ 8 - 10.5 Line for Shearwall / ASI 58			15	19-Mar-21 A	08-Apr-21
C2968	Existing L4 F - Install Duct / Diffusers at Shearwall	HP	3	19-Mar-21 A	23-Mar-21
C3193	Existing L4 F - Install Ceiling Tile (outside Shearwall area)	AP	2	22-Mar-21 A	23-Mar-21
C2969	Existing L4 F - Install Ceiling Tile at Shearwall	AP	1	23-Mar-21*	23-Mar-21
C2965	Existing L4 F - Prime / Paint at Shearwall	NWC	2	23-Mar-21*	24-Mar-21
C3190	Existing L4 F - Prime Paint First Coat (outside Shearwall area)	NWC	2	24-Mar-21	25-Mar-21
C3115	Existing L4 F - Casework at Windows	ART	1	25-Mar-21	25-Mar-21
C2970	Existing L4 F - Final Paint at Shearwall	NWC	1	26-Mar-21	26-Mar-21
C3194	Existing L4 F - Final Paint (outside Shearwall area)	NWC	2	26-Mar-21	29-Mar-21
C3195	Existing L4 F - Install Doors & Hardware (outside Shearwall area)	BHW	1	29-Mar-21	29-Mar-21
C2971	Existing L4 F - Final Clean at Shearwall	HSI	1	30-Mar-21	30-Mar-21
Phase 2 - Level 4 Renovation - C/ 8 - 10.5 Line for Shearwall / ASI 58 Turnover			13	23-Mar-21	08-Apr-21
C3198	Existing L4 F-T - Hoffman Punchlist	HCC	1	23-Mar-21*	23-Mar-21
C3200	Existing L4 F-T - Lighting Integration Graphics	JCI	2	24-Mar-21	25-Mar-21
C3199	Existing L4 F-T - Hoffman Punchlist Corrections	HCC	5	24-Mar-21	30-Mar-21
C3202	Existing L4 F-T - Fire Alarm System Readiness	VECA	2	29-Mar-21	30-Mar-21
C3204	Existing L4 F-T - Clean for Owner/AE Punchlist	HCC	1	30-Mar-21	30-Mar-21
C3205	Existing L4 F-T - Owner / AE Punchlist	HCC	1	30-Mar-21	30-Mar-21
C3206	Existing L4 F-T - Electrical Inspector Acceptance for Occupancy	VECA	1	31-Mar-21	31-Mar-21
C3207	Existing L4 F-T - Mechanical Inspector Acceptance for Occupancy	HP	1	31-Mar-21	31-Mar-21
C3209	Existing L4 F-T - Sprinkler & Fire Marshal Final / Acceptance for Occupa	RHFP	1	31-Mar-21	31-Mar-21
C3210	Existing L4 F-T - Fire Alarm & Fire Marshal Final / Acceptance for Occup	VECA	1	31-Mar-21	31-Mar-21
C3201	Existing L4 F-T - Owner / AE Punchlist Corrections	HCC	5	31-Mar-21	06-Apr-21
C3212	Existing L4 F-T - FPT for Lighting	KBA	2	01-Apr-21	02-Apr-21
C3213	Existing L4 F-T - FPT for HVAC	KBA	2	01-Apr-21	02-Apr-21
C3214	Existing L4 F-T - TAB (Air Test)	HP	3	01-Apr-21	05-Apr-21
C3215	Existing L4 F-T - Fire Marshal Final Inspection / Testing for Fire Alarm	VECA	1	07-Apr-21	07-Apr-21
C3216	Existing L4 F-T - City Inspector Final / Acceptance for Occupancy	HCC	1	08-Apr-21	08-Apr-21
C3229	Existing L4 F-T - Owner Move In	Owner	0		08-Apr-21
Phase 2 - Level 5 Renovation			31	23-Mar-21	04-May-21
Phase 2 - Level 5 Renovation - C / 9-10.5 Line for Shearwall (5C/Dept.9)			7	23-Mar-21	31-Mar-21
C2902	Existing L5 A - Patch and Paint Wall	NWC	2	23-Mar-21*	24-Mar-21
C2907	Existing L5 A - Install Ceiling Grid	AP	2	23-Mar-21*	24-Mar-21
C2908	Existing L5 A - Final Clean	HSI	1	25-Mar-21	25-Mar-21
C3230	Existing L5 A - Owner Walk	Owner	1	26-Mar-21	26-Mar-21
C3231	Existing L5 A - Owner Punchlist / Corrections	Owner	3	29-Mar-21	31-Mar-21
C3232	Existing L5 A - Owner Move In	Owner	0		31-Mar-21
Phase 2 - Level 5 Renovation - C / 10.5 - 15 Line for Collector Plates			18	01-Apr-21	26-Apr-21
C2954	Existing L5 B - Staff / Furniture Relocation	Owner	1	01-Apr-21	01-Apr-21
C2955	Existing L5 B - Barricade & Partition Off Remodel Space	HSI	1	02-Apr-21	02-Apr-21
C2956	Existing L5 B - Make Safe and Relocate Electrical	VECA	1	02-Apr-21	02-Apr-21
C2957	Existing L5 B - Demo Ceiling / Wall / Flooring	PAS	1	02-Apr-21	02-Apr-21
C2958	Existing L5 B - Relocate Duct	HP	2	05-Apr-21	06-Apr-21
C2959	Existing L5 B - Abate Columns & C Channel (if required)	PAS	3	07-Apr-21	09-Apr-21
C2899	Existing L5 B - Collector Plates Grids 10.5-15	SK	3	12-Apr-21	14-Apr-21
C2900	Existing L5 B - Spray Applied Fireproofing Grids 10.5-15	AP	2	15-Apr-21	16-Apr-21
C2901	Existing L5 B - Install Ceiling Grids 10.5-15	AP	1	19-Apr-21	19-Apr-21
C2960	Existing L5 B - Final Clean	HSI	1	20-Apr-21	20-Apr-21
C3233	Existing L5 B - Owner Walk	Owner	1	21-Apr-21	21-Apr-21

Hoffman’s scheduled activities for the next 6 weeks (continued)

ID	Activity Name	Sub	Dur	Start	Finish
C3234	Existing L5 B - Owner Punchlist / Corrections	Owner	3	22-Apr-21	26-Apr-21
C3235	Existing L5 B - Owner Move In	Owner	0		26-Apr-21
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line			27	29-Mar-21	04-May-21
C2990	Existing L5 C - Prime / Paint First Coat	NWC	5	29-Mar-21*	02-Apr-21
C2993	Existing L5 C - Install ACT Grid	AP	6	30-Mar-21	06-Apr-21
C2994	Existing L5 C - Install Lighting	VECA	6	01-Apr-21	08-Apr-21
C2995	Existing L5 C - Install Diffusers	HP	6	01-Apr-21	08-Apr-21
C2996	Existing L5 C - Trim Out Fire Sprinklers	RHFP	6	01-Apr-21	08-Apr-21
C2998	Existing L5 C - Install Carpet / Base - 5104 / 5106	D9	2	07-Apr-21	08-Apr-21
C2997	Existing L5 C - Install Carpet / Base - 5500 - 5505	D9	4	07-Apr-21	12-Apr-21
C3240	Existing L5 C - Install Storefront Door Systems	GF	2	09-Apr-21	12-Apr-21
C2991	Existing L5 C - Install Large Fomat / Bathroom Tile / Base	D9	8	09-Apr-21	20-Apr-21
C3004	Existing L5 C - Install Ceiling Tile	AP	8	09-Apr-21	20-Apr-21
C3005	Existing L5 C - Install Casework	ART	3	13-Apr-21	15-Apr-21
C3002	Existing L5 C - Install / Trim Out Plumbing Fixtures	HP	3	16-Apr-21	20-Apr-21
C2999	Existing L5 C - Final Paint	NWC	5	19-Apr-21	23-Apr-21
C3003	Existing L5 C - Install Bathroom Accessories	BD	1	21-Apr-21	21-Apr-21
C2992	Existing L5 C - Install LVT Flooring at Elevator Lobby	D9	3	21-Apr-21	23-Apr-21
C3000	Existing L5 C - Install Doors & Hardware	BHW	3	21-Apr-21	23-Apr-21
C3125	Existing L5 C - Siemens and Veca Electric Security Readiness Review	SMNS/VE	1	26-Apr-21	26-Apr-21
C3126	Existing L5 C - Security Installation	SMNS	2	27-Apr-21	28-Apr-21
C3001	Existing L5 C - Final Clean	HSI	1	28-Apr-21	28-Apr-21
Phase 2 - Level 5 Renovation - D.5 - F / 10.5 - 20 Line Turnover			10	21-Apr-21	04-May-21
C3073	Existing L5 C-T - Preliminary Walk with City Inspector	HCC	1	21-Apr-21	21-Apr-21
C3074	Existing L5 C-T - Preliminary Walk with Fire Marshal	HCC	1	22-Apr-21	22-Apr-21
C3075	Existing L5 C-T - Hoffman Punchlist	HCC	1	23-Apr-21	23-Apr-21
C3076	Existing L5 C-T - Hoffman Punchlist Corrections	HCC	5	26-Apr-21	30-Apr-21
C3077	Existing L5 C-T - Clean for Owner/AE Punchlist	HCC	1	03-May-21	03-May-21
C3081	Existing L5 C-T - Lighting Integration Graphics	JCI	2	03-May-21	04-May-21
C3078	Existing L5 C-T - Fire Alarm System Readiness	VECA	2	03-May-21	04-May-21
C3079	Existing L5 C-T - Point to Point for VAV & Exhaust Fans	HP	2	03-May-21	04-May-21
C3080	Existing L5 C-T - Owner / AE Punchlist	HCC	1	04-May-21	04-May-21
Phase 2 - Trial Courtroom Renovations			305	24-Feb-20 A	04-May-21
Phase 2 - Courtroom 3A			284	24-Feb-20 A	05-Apr-21
C2155	Courtroom 3A - Install Audio Visual Equipment	VECA	5	24-Feb-20 A	05-Apr-21
C1706	Courtroom 3A - TCO	HCC	0		05-Apr-21
Phase 2 - Courtroom 3E (East)			42	08-Mar-21 A	04-May-21
C2667	Courtroom 3E - Demo / Abatement	PAS	15	08-Mar-21 A	26-Mar-21
C2668	Courtroom 3E - Layout & Overhead Hangers Mechanical	HP	2	29-Mar-21	30-Mar-21
C2669	Courtroom 3E - Layout & Overhead Hangers Electrical	VECA	2	29-Mar-21	30-Mar-21
C2670	Courtroom 3E - Layout & Overhead Hangers / Rough-In Fire Protection	RHFP	2	29-Mar-21	30-Mar-21
C2671	Courtroom 3E - Spray Applied Fireproofing	NORKO	4	31-Mar-21	05-Apr-21
C2673	Courtroom 3E - Overhead Rough-In Electrical & Core Holes to Level 2 fo	VECA	4	31-Mar-21	05-Apr-21
C2675	Courtroom 3E - LV Cabling	VECA	1	06-Apr-21	06-Apr-21
C2672	Courtroom 3E - Overhead Rough-In Mechanical	HP	4	06-Apr-21	09-Apr-21
C2677	Courtroom 3E - Install Fire Protection Trim in ACT Grid	RHFP	2	07-Apr-21	08-Apr-21
C2678	Courtroom 3E - Install Lighting & Devices in ACT Grid	VECA	2	07-Apr-21	08-Apr-21
C2674	Courtroom 3E - Install ACT Grid	AP	2	09-Apr-21	12-Apr-21
C2676	Courtroom 3E - Install Mechanical Trim in ACT Grid	HP	2	13-Apr-21	14-Apr-21

Hoffman’s scheduled activities for the next 6 weeks (continued)

ID	Activity Name	Sub	Dur	Start	Finish
C2679	Courtroom 3E - Install Ceiling Tile	AP	2	13-Apr-21	14-Apr-21
C2680	Courtroom 3E - Paint Walls	NWC	2	15-Apr-21	16-Apr-21
C3238	Courtroom 3E - TAB	HP	2	15-Apr-21	16-Apr-21
C2681	Courtroom 3E - Prep Floor / Install Carpet	D9	4	19-Apr-21	22-Apr-21
C2682	Courtroom 3E - Clean	HSI	1	23-Apr-21	23-Apr-21
C2683	Courtroom 3E - Re-Install Courtroom Furniture	HCC	5	26-Apr-21	30-Apr-21
C2684	Courtroom 3E - HCC Final Clean	HCC	1	03-May-21	03-May-21
C3237	Courtroom 3E - Owner Punchlist	Owner	1	04-May-21	04-May-21
Phase 2 - Jury Deliberation Room 3325			10	31-Mar-21	13-Apr-21
C2704	Jury Room 3325 - Install Lighting & Devices in Spline Ceiling (revised to A	VECA	2	31-Mar-21*	01-Apr-21
C2705	Jury Room 3325 - Clean	HSI	1	02-Apr-21	02-Apr-21
C2706	Jury Room 3325 - Re-Install Courtroom Furniture	HCC	5	05-Apr-21	09-Apr-21
C2707	Jury Room 3325 - HCC Final Clean & Punchlist	HCC	1	12-Apr-21	12-Apr-21
C2708	Jury Room 3325 - HCC Punchlist Corrections	HCC	1	13-Apr-21	13-Apr-21
C2709	Jury Room 3325 - Owner Move In	Owner	0		13-Apr-21
Phase 3 - Existing Elevator Renovation			7	05-Apr-21	13-Apr-21
Phase 3 - Existing Elevator Renovation - Car 2			7	05-Apr-21	13-Apr-21
C2504	Elev Car 2 - Commissioning/Adjusting	KONE	5	05-Apr-21*	09-Apr-21
C2505	Elev Car 2 - State Inspection	KONE	2	12-Apr-21	13-Apr-21
C2506	Elev Car 2 - Back In Service	KONE	0		13-Apr-21
Phase 3 - Existing Elevator Renovation - Car 1			7	05-Apr-21	13-Apr-21
C2532	Elev Car 1 - Commissioning / Adjusting	KONE	5	05-Apr-21	09-Apr-21
C2534	Elev Car 1 - Demobilization	KONE	3	09-Apr-21	13-Apr-21
C2533	Elev Car 1 - State Inspection	KONE	2	12-Apr-21	13-Apr-21
C2535	Elev Car 1 - Back In Service	KONE	0		13-Apr-21

Appendix C: Photos of Progress Since Previous Report



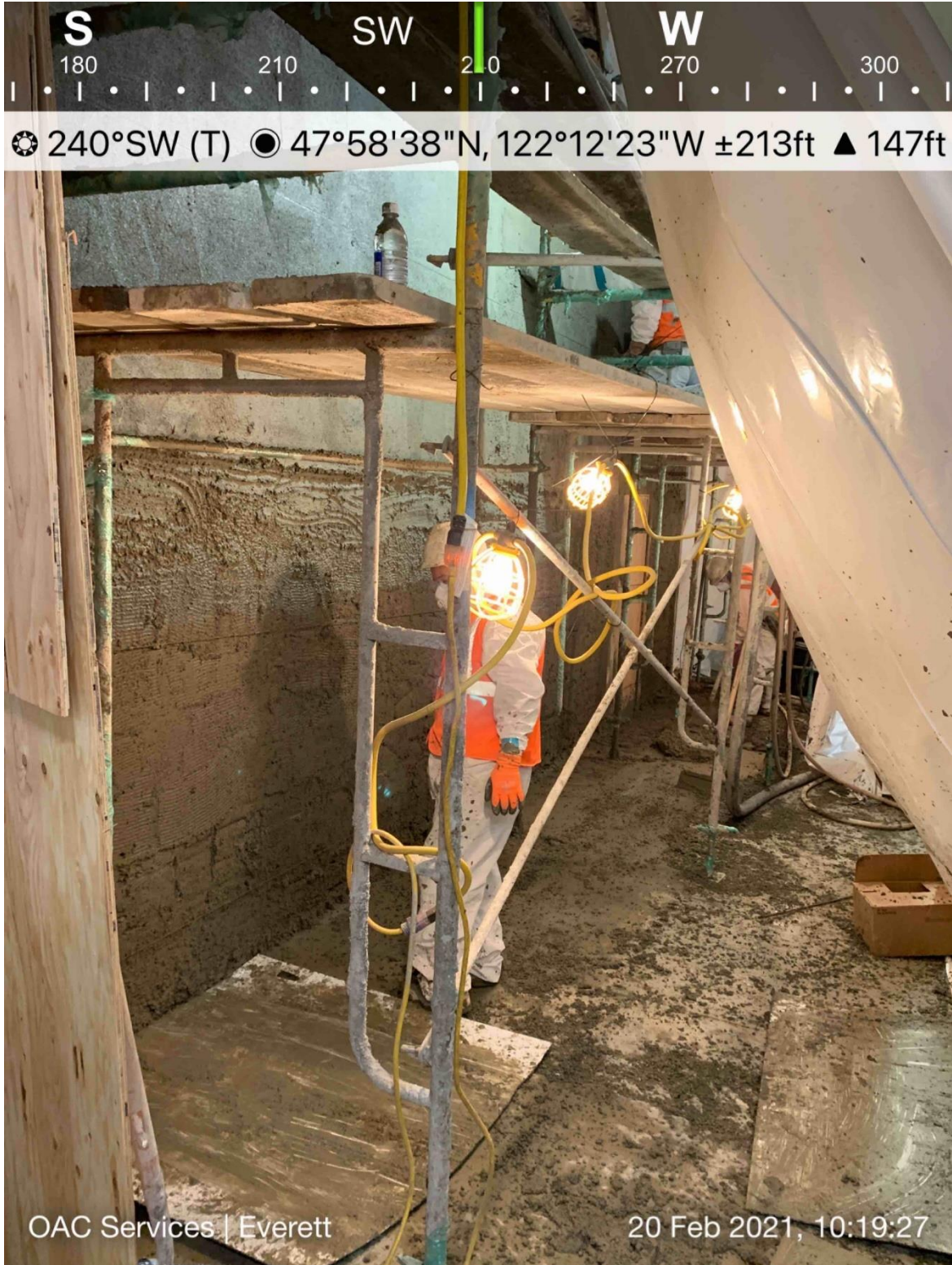
Future Superior Court Courtroom 4A in early February, looking southwest across the bench area from the jury deliberation room toward the elevator bank and the defendant table.



Superior Court Courtroom 4A one month later. Wall framing in the left and center background would be at the back of the gallery and for the public access corridor.



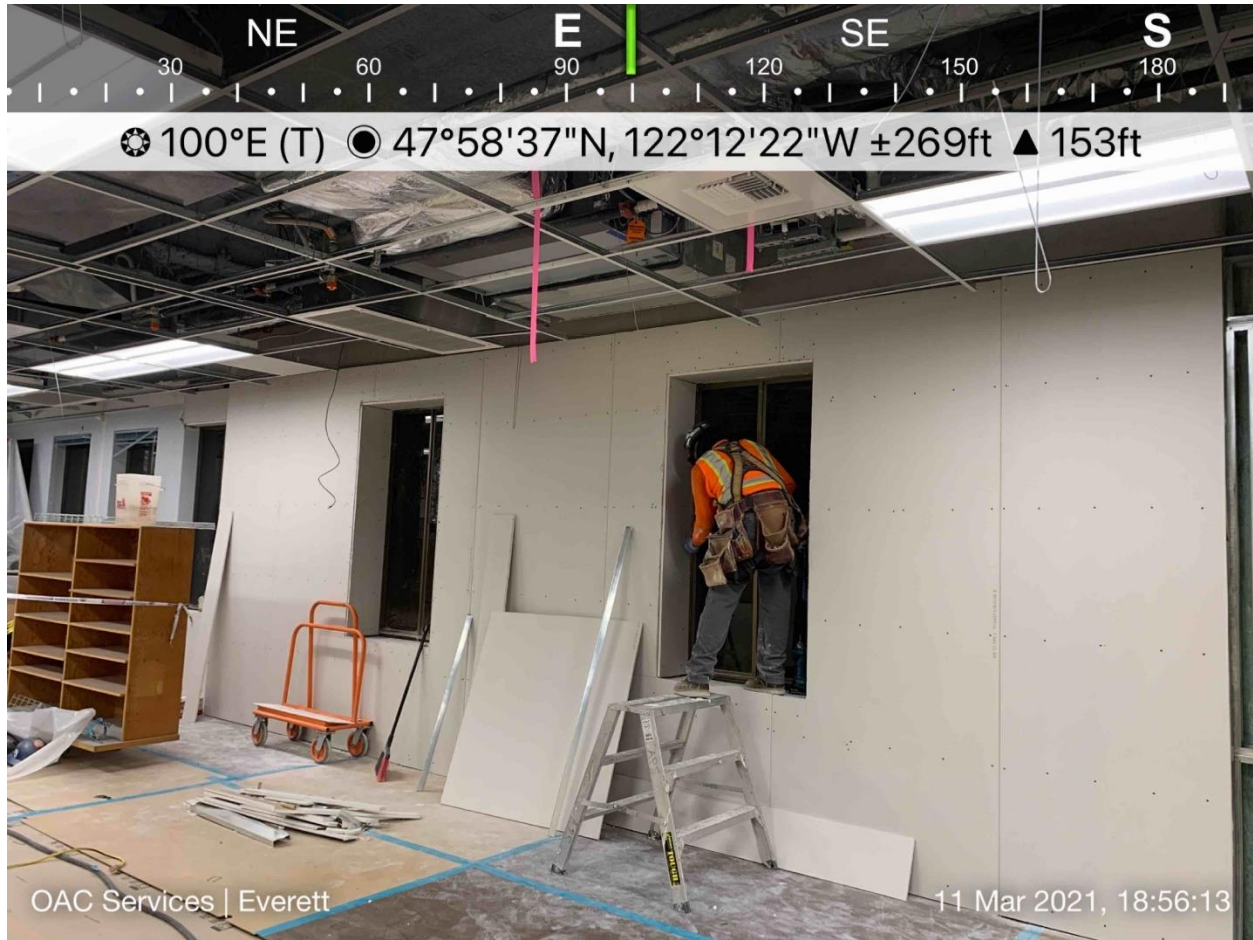
Rebar cage for basement segment of shearwall in early February.



Smoothing out concrete shot into the shearwall's basement segment.



Shooting concrete for the Level 4 segment of the shearwall. Crews shot concrete for the shearwall on two consecutive Saturdays, three floors at a time from Basement to Level 5.



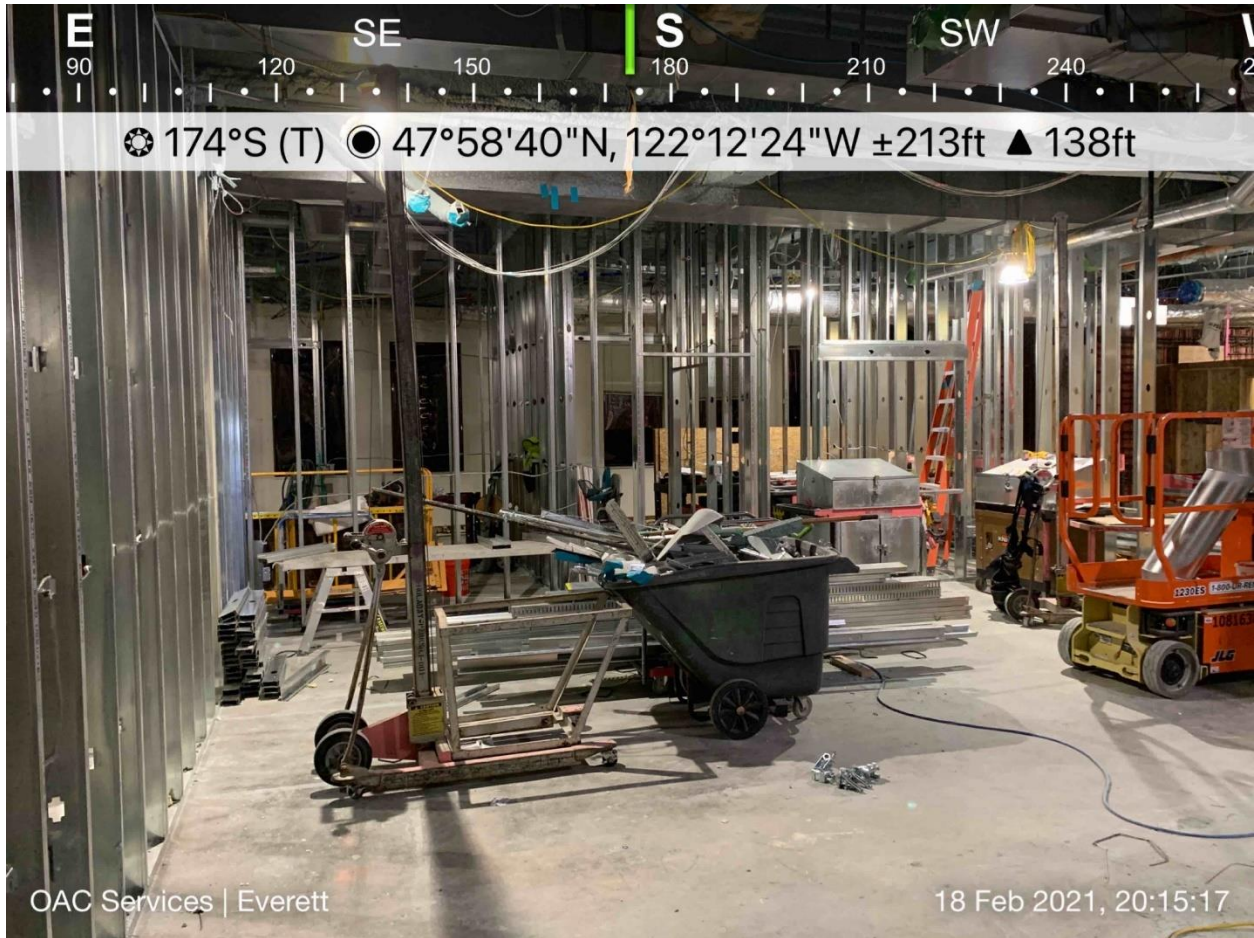
Level 4 shearwall segment, behind drywall, nearly two weeks after concrete pour.



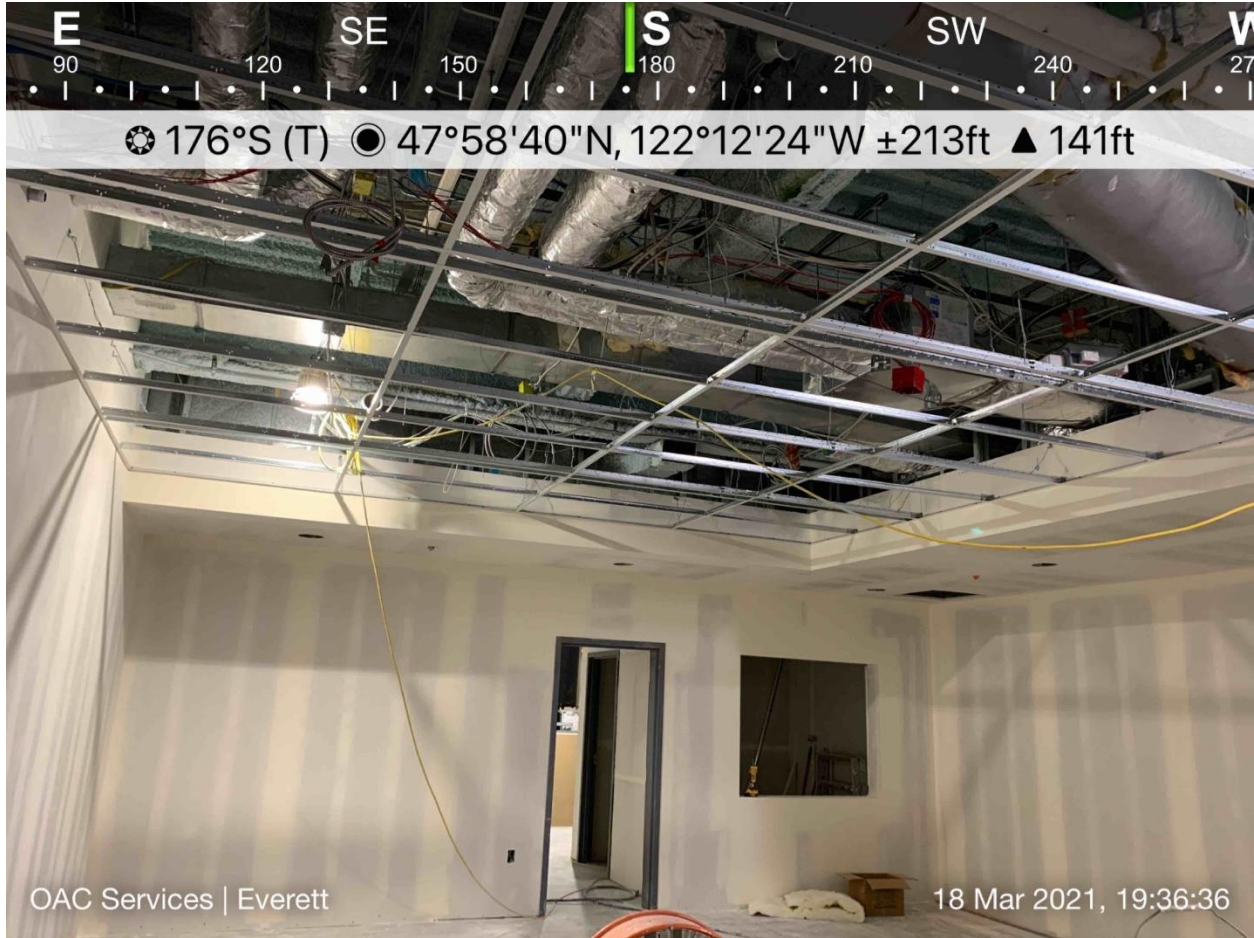
Superior Court Programs office suite in early February.



Superior Court Programs office suite in early March.



Future District Court Hearings Room 3C in mid-February.



Future District Court Hearings Room 3C in mid-March.