



## Snohomish County Council

**Committee:** LJHS  
**ECAF:** 22-0351  
**Proposal:** Mot. 22-162

**Analyst:** Heidi Beazizo  
**Date:** April 18, 2022

### Consideration

The Executive’s Office requests Council consider approving proposed Motion 22-162, approving Snohomish County’s 2022 Annual Action plan for HUD Housing and Community Development Programs.

### Background

The US Department of Housing and Urban Development requires Snohomish County adopt the Snohomish County Urban County Consortium’s annual action plan (Plan) to receive federal grant funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships, and Emergency Solutions Grant (ESG) programs.

The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low income individuals. Snohomish County is the lead agency for the Consortium.

The annual actions plan must be consistent with the adopted 2020-2024 Consolidated Plan approved via Motion 20-234<sup>1</sup>, are subject to review and recommendation from the Consortium’s Policy Advisory Board and must be published for public comment.

The CDBG, HOME, and ESG grants are included in the 2022 Grant Work Plan for the Human Services Department, approved via Motion 21-362<sup>2</sup>.

### Current Proposal

*Scope:* The proposed **draft** 2022 Plan provides for a total of \$6,009,974 allocated in a manner consistent with the 2020-2024 Consolidated Plan and as recommended for funding by the Consortium’s Policy Advisory Board on March 7, 2022.

A portion of the HOME funds are set aside each year for affordable housing projects selected by the City of Everett, with final approval, as required by the County.

Detailed information related to specific projects begins on page 60 of the **draft** Annual Action Plan. I’ve attached the list of projects by name to my staff report. A summary of high-level allocation categories is below:

### **Allocation plan:**

Affordable Housing Projects and Programs	\$3,261,716
Public Facility and Infrastructure Projects	\$1,152,824
Homeless, Special Needs and Fair Housing Service Projects	\$483,701
Homeless Shelter, Rapid Rehousing and Homeless Management Information System	\$245,419
Grant Planning and Administration	\$866,314

<sup>1</sup> [General Legislative Session \(granicus.com\)](http://granicus.com)

<sup>2</sup> [Snohomish County Council - File #: 2021-0782 \(legistar.com\)](http://legistar.com)

TOTAL	\$6,009,974
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**Funding Sources:**

CDBG Grant Funds	\$3,195,461
Estimated CDBG Program Income	\$37,200
HOME Grant Funds	\$2,012,815
HOME Program Income	\$499,182
ESG Grant Funds	\$265,317
TOTAL	\$6,009,974

The comment period for the proposed **draft** 2022 Plan closes on April 22, 2022. The Department of Human Services received and responded to comments beginning on Page 107 in Appendix 1. Additional comments, if any, will be replied to, included in a memorandum and provided to council prior to council consideration of plan approval.

*Duration:* The 2022 program year will run from July 1, 2022 through June 30, 2023.

*Fiscal Implications:* \$5,143,660 in Pass Through Grants and \$866,314 in Admin.

**2022 Budget:** YES

**Future Budget Impacts:** The grant revenues and associated expenditures will be included in the 2023 budget as the program year extends into 2023.

**Handling:** Normal. The 2022 Annual Action Plan is due to HUD by May 12, 2022.

**Approved-as-to-form:** N/A. (FYI Provided)

**Risk Management:** N/A. (FYI Provided)

**Executive Recommendation:** APPROVE.

**Analysis:** This action is consistent with the requirements of Charter Section 2.140.

**Attachments:** 2022 Annual Action Plan Project List

**Amendments:** NONE

**Request:** Move to GLS on May 4<sup>th</sup> for council to consider taking action.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The project descriptions below provide a concise summary of activities that will be undertaken during the upcoming year to address priority needs and goals established in the Strategic Plan of the 2020-2024 Consolidated Plan. It includes a project list, a narrative describing allocation priorities and any obstacles to addressing underserved needs, and project description summaries.

#	Project Name
1	Snohomish County Legal Services - Legal Assistance for Low-Mod Income Residents of Sno Co
2	Cocoon House - Cocoon House Emergency Shelter
3	YWCA of Seattle-King County - Snohomish County - Families in Transition
4	Full Life Care - Adult Day Services
5	Domestic Violence Services of Sno Co - Domestic Violence Emergency Shelter Advocacy
6	Catholic Community Services - Pregnant & Parenting Housing Program
7	Mercy Housing Northwest - Senior Housing Support Services
8	Senior Services of Snohomish County DBA Homage - Food and Nutrition Services
9	Public Services Project – To be Determined
10	Volunteers of America - Fair Housing Education and Counseling
11	Senior Services of Snohomish County DBA Homage - Minor Home Repair Program
12	HomeSight - Homebuyer Assistance
13	Snohomish County Fire District 24 - Rural Tender Fire Engine
14	Town of Gold Bar - Linda Ave AC Water Main Replacement and Sidewalk Improvements
15	CDBG Planning & Administration
16	ESG - Rapid Rehousing, Emergency Shelter, HMIS, and Grant Administration
17	HOME Planning & Administration
18	Housing Hope Properties - Edmonds Lutheran Church Field Apartments
19	HOME Capital Housing Project – To Be Determined
20	YWCA of Seattle-King-Snohomish County - Pathways to Stability TBRA Program
21	City of Everett - Everett Tenant Based Rental Assistance
22	City of Everett - Community Housing Improvement Program
23	Housing Hope Properties - CHDO Operating Support Grant