

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

MOTION NO. 21-337

APPROVING AN INCREASE IN THE NUMBER OF EMPLOYEES AUTHORIZED IN
THE 2021 ANNUAL BUDGET IN THE GENERAL FUND 002,
CRIME VICTIMS/WITNESS FUND 118, FACILITY SERVICES FUND 511, AND
SECURITY SERVICES FUND 513

WHEREAS, by Motion No. 07-691 passed on November 19, 2007, the Snohomish County Council adopted a Personnel Cost Policy and rescinded the Personnel Cost Policy adopted by Motion No. 06-532 on November 20, 2006; and

WHEREAS, the Personnel Cost Policy adopted by Motion No. 07-691 authorizes the County Council, acting by motion, to increase the maximum number of FTEs for a specific division, department, or fund, upon finding that (a) the increase is in the best interests of the County, and (b) necessary funds have been appropriated; and

WHEREAS, Section 7 of Ordinance 20-075 allows for an increase of up to an aggregate of an additional 25 FTEs; and

WHEREAS, the Executive Office has submitted an Ordinance per ECAF 2021-0743 revising the 2021 FTE limitation in Amended Ordinance 20-075 that would increase the number of allowable FTE additions from 25 to 70 FTEs; and

WHEREAS, the County Council finds that an increase of 34.0 FTEs in Funds 002, 118, 511, and 513 is in the best interest of the County and sufficient funding will be appropriated in the 2021 budget by supplemental appropriation; and

WHEREAS, by motion passed on the date indicated, the County Council increased the maximum number of FTEs for which funds are appropriated in the 2021 budget, in each case for the indicated County department by the indicated number:

Motion No.	Passed	Department	Fund	Additional FTEs
20-563	12/21/2020	Human Services	002	1.0
21-102	03/24/2021	Assessor	002	2.0
21-171	05/26/2021	Facilities	130	0.2
21-206	06/07/2021	Executive	130	7.00
21-241	07/28/2021	Human Services	130	14.20

WHEREAS, this budget change will allow Finance to employ 3.0, Human Resources to employ 2.0, Facilities and Fleet Management to employ 1.0, District Court to employ 5.0, Sheriff's Office to employ 1.0, Prosecuting Attorney's Office to employ

10.0, Superior Court to employ 6.0, and Clerk's Office to employ 6.0 project FTEs in response to ongoing pandemic-relief efforts; and

WHEREAS, a Supplemental Appropriation Ordinance has been submitted to appropriate sufficient funding to support the addition of these 34.0 FTEs; and

WHEREAS, this request to increase the number of FTEs in Finance, Human Resources, Facilities and Fleet Management, District Court, Sheriff's Office, Prosecuting Attorney's Office, Superior Court, and Clerk's Office is consistent with Motion No. 07-691;

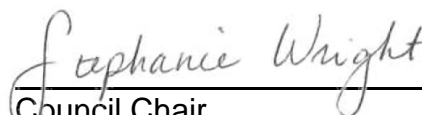
NOW, THEREFORE, ON MOTION, the Snohomish County Council takes the following actions pursuant to Motion No. 07-691 and Section 7 of Amended Ordinance 20-075 as further amended by proposed Ordinance in ECAF 2021-0743:

1. The County Council finds that (a) the corresponding increase in the maximum number of FTEs provided for in this motion are in the best interests of the County, and (b) sufficient funding will be appropriated in the 2021 budget by supplemental appropriation.

2. The County Council increases the maximum number of FTEs included in the 2021 Budget by 34.0 FTEs.

PASSED this 6th day of October, 2021.

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington



Council Chair

ATTEST:



Asst. Clerk of the Council