

# Committee of the Whole

Deb Bell

Council	Initiated:
□Yes	

⊠No

ECAF:	2024-0600
Motio	<b>1:</b> 24-175

Type:

**⊠**Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

 $\square$ Other

## Requested Handling:

□ Normal

**⊠** Expedite

□Urgent

#### **Fund Source:**

**⊠**General Fund

Other

 $\square$  N/A

### **Executive Rec:**

**⊠**Approve

☐ Do Not Approve

□N/A

#### Approved as to

Form:

□Yes

□No

⊠N/A

**Subject:** Contract – Comprehensive Planning Grant from Commerce

**Scope:** Motion 24-175 authorizes the County Executive to execute Interagency

Agreement Contract Number 24-63336-267 with WA Dept. of Commerce

**Duration:** Execution to June 30, 2024

Fiscal Impact: 
☐ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2025	2026	2027	2028	Total
002-General Fund	\$350,000	0	0	0	0	\$350,000
Total	\$350,000	0	0	0	0	\$350,000

Revenue	<b>Current Year</b>	2025	2026	2027	2028	Total
002-Commerce Grant	\$350,000	0	0	0	0	\$350,000
Total	\$350,000	0	0	0	0	\$350,000

<u>Authority Granted:</u> Authorization for the Executive to execute the contract and to make amendments within the limits of SCC 3.04.140.

<u>Background:</u> The Growth Management Act (GMA) requires Snohomish County to complete a periodic update of its GMA Comprehensive Plan (GMACP) and related compliance review items by December 31, 2024 (RCW 36.70A.130).

Commerce has awarded Snohomish County \$350,000 in state grant funding to for fiscal year ending on June 30, 2024. The terms of the grant allow Snohomish County to invoice Commerce for work completed after July 1, 2023. Factors outside of Snohomish County's control have affected completion of the agreement for the grant funds until now. Approval by the County Council is necessary for the County Executive to sign the agreement to receive the funds. The adopted 2024 county budget for Planning and Development Services (PDS) anticipates receipt of this grant. There will thus be no impact to the adopted budget.

The scope of work includes preparation of an Executive Recommendation and supporting ordinances to update the GMACP. The scope also includes preparation of other ordinances for GMA compliance review that are also due by December 31, 2024, but which are moving forward at a different schedule than the GMACP.

PDS requests expedited handling as the state fiscal year ends on June 30, 2024.

Request: Consideration of Motion 24-175 in Committee of the Whole on April 23, 2024.