

SNOHOMISH COUNTY COUNCIL
Snohomish County, Washington

NOTICE OF INTRODUCTION OF ORDINANCE
AND
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Snohomish County Council will hold a public hearing to consider Proposed Ordinance 22-034, on Wednesday, September 14, 2022, at the hour of 10:30 a.m. at 3000 Rockefeller Avenue, 8th Floor, Jackson Board Room, Everett, WA, in conjunction with a remote meeting platform via the following Zoom link:

Zoom Webinar link: <https://zoom.us/j/94846850772>

Dial in: (253) 215 8782 or (301) 715 8592

Meeting ID: 948 4685 0772

Note: Please check the Council webpage 24 hours prior to the scheduled hearing time for the most up-to-date information <https://snohomish.legistar.com/Calendar.aspx>, or contact the Council Clerk at 425-388-3494 or at contact.council@snoco.org.

PROPOSED ORDINANCE NO. 22-034

RELATED TO THE 2022 BUDGET; MAKING A SUPPLEMENTAL APPROPRIATION IN GENERAL FUND 002 FROM FUNDS RECEIVED FROM THE ADMINISTRATIVE OFFICE OF THE COURTS TO PROVIDE EXPENDITURE AUTHORITY FOR DISTRICT COURT'S MENTAL HEALTH COURT

WHEREAS, the Washington State Administrative Office of the Courts is providing grant funding to District Court to support District Court's Mental Health Court. Specifically, the funding will allow the Mental Health Program Coordinator to be increased from .5 to 1.0 FTE, will allow the Legal Process Assistant II to be increased from .5 to 1.0 FTE, will provide funding to hire a 1.0 FTE Therapeutic Court Case Manager, and will provide additional funding for equipment, supplies, and transportation.

NOW, BE IT ORDAINED:

Section 1. The Snohomish County Council finds as a fact that there are unexpected funds from the Administrative Office of the Courts and that a supplemental appropriation in General Fund 002, for the 2022 budget year, in the amount of \$71,248.13, is necessary to provide expenditure authority to fund staffing and other services for District Court's Mental Health Court.

Section 2. The appropriation unit and allocation detail for the supplemental appropriation described in Section 1 are as follows:

EXPENDITURE:

002	General Fund	
002-52424021011	Salaries - Therapeutic Court	\$29,791.25
002-52424022013	Benefits - Therapeutic Court	\$ 5,993.86
002-52424031011	Salaries - Comm Just Counsel	\$21,859.46
002-52424032013	Benefits - Comm Just Counsel	\$ 9,528.56
002-52424039503	I/F ER&R - Comm Just Counsel	\$ 4,075.00
Total Supplemental Appropriation:		<u>\$71,248.13</u>

REVENUE:

002	General Fund	
002-32424020121	AOC Grant – Therapeutic Court	\$35,785.11
002-32424030121	AOC Grant - Community Justice	<u>\$35,463.02</u>
Total Revenue:		<u>\$71,248.13</u>

Section 3. The County Council further finds that there is a need for such supplemental appropriation because the funds that support it were unanticipated at the time of adoption of the 2022 budget and have not been previously appropriated.

The Council may also consider alternatives/amendments to the proposed ordinance.

Where to Get Copies of the Proposed Ordinance: Copies of the full ordinance and related documentation are available upon request by calling the Snohomish County Council Office at (425) 388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or by e-mailing Contact.Council@snoco.org.

Website Access: The ordinance and related documents can be accessed through the Council's website at <https://snohomish.legistar.com/Legislation.aspx> (File 2022-0821) or <https://snohomishcountywa.gov/2134/Council-Hearings-Calendar> - Hearings Calendar.

Public Testimony: All interested persons may testify concerning the above-described matter at the time and place indicated above or by remote participation in the meeting. Written testimony is encouraged and may be sent to Snohomish County Council, 3000 Rockefeller Avenue, M/S 609, Everett, WA 98201, faxed to 425 388-3496, or e-mailed to contact.council@snoco.org. Submitting testimony 24 hours prior to the hearing will ensure copies are provided to Council and appropriate staff in advance of the hearing. (Note: All public testimony are public records and may be subject to disclosure pursuant to RCW Chapter 42.56. Any contact information provided will be available to the public on the Council's website.)

American Disabilities Act Notice: Accommodations for persons with disabilities are available upon request. Please make arrangements one week prior to the hearing by calling Elena Lao at 425-388-3494, 1-800-562-4367 x3494, TDD 1-800-877-8339, or e-mail elena.lao@snoco.org.

DATED this 26th day of August, 2022.



Asst. Clerk of the Council

PUBLISH: August 31 and September 7, 2022

Send Affidavit to: Council

Send Invoice to: District Court 206560