

2.0 EXHIBITS

COUNCIL COMMITTEE MATERIALS

Ordinance 23-121

EXHIBITS 2.1 through 2.7.A

General Legislative Session

2.1 October 4, 2023, General Legislative Session Reports on Revenues (*Item J.1 on the agenda*) [Video](#) and [Minutes](#)

[2.1.A](#) Reports on Revenues handout (ECAF 2023-1186)

Committee of the Whole Budget Deliberations

2.2 October 10, 2023, Committee of the Whole - 2024 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.2.A](#) Solid Waste (+CIP)/Roads (+CIP) Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1231)

[2.2.B](#) Planning & Development Services Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1232)

[2.2.C](#) Department of Information Technology (DoIT) (+CIP) Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1233)

[2.2.D](#) Parks (+CIP)/Surface Water Management (+CIP) Presentation, Supplemental Questions, Supplemental FTE Information

E-mail from Gregg Farris, SWM Director, with responses to questions from councilmembers from COW BD Meeting 10/10/23 (ECAF 2023-1234)

2.3 October 11, 2023, Committee of the Whole - 2024 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

Public Comment provided by Nathan Sugg, Deputy Prosecuting Attorney

[2.3.A](#) Sheriff (Law Enforcement & Corrections) Presentation, Supplemental Questions (ECAF 2023-1235)

[2.3.B](#) District Court Presentation, Supplemental Questions (ECAF 2023-1236)

[2.3.C](#) Superior Court Presentation, Supplemental Question, Supplemental FTE Information, (ECAF 2023-1237)

[2.3.D](#) Clerk Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1238)

[2.3.E](#) Office of Public Defense Presentation, Supplemental Questions (ECAF 2023-1239)

[2.3.F](#) Prosecuting Attorney Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2022-1240)

2.4 October 12, 2023, Committee of the Whole - 2024 Budget Deliberations - Department Presentations [Video](#) and [Minutes](#)

[2.4.A](#) Treasurer Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1241)

[2.4.B](#) Executive (ORR, OSJ, Eco Devo) Presentation-Exec, Presentation-ORR, Supplemental Questions (ECAF 2023-1242)

[2.4.C](#) Assessor Presentation, Supplemental Questions, Supplemental FTE Information (ECAF 2023-1243)

[2.4.D](#) Finance (Non-Departmental & Debt Service) Presentation-Finance, Presentation-Non Dept, Presentation Debt Service, Supplemental Questions (ECAF 2023-1244)

[2.4.E Auditor Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2023-1245)

[2.4.F Public Advocate Presentation, Supplemental Questions](#) (ECAF 2023-1246)

[2.4.G Human Resources Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2023-1247)

2.5 October 13, 2023, Committee of the Whole - 2024 Budget Deliberations - Department Presentations - CIP [Video](#) and [Minutes](#)
Public Comment provided by Janine Burkhardt, resident of city of Snohomish

[2.5.A Facilities & Fleet \(+CIP\) Presentation, Supplemental Questions](#) (ECAF 2023-1250)

[2.5.B Office of Hearings Administration Presentation, Supplemental Questions](#) (ECAF 2023-1251)

[2.5.C Airport \(+CIP\) Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2023-1252)

[2.5.D Human Services Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2023-1253)

[2.5.E Health Department Presentation, Supplemental Questions, Supplemental FTE Information](#) (ECAF 2023-1254)

[2.5.F Emergency Management & E-911 Presentation, Supplemental Questions](#) (ECAF 2023-1255)

[2.5.G Medical Examiner Presentation, Supplemental Questions](#) (ECAF 2023-1256)

[2.4.H Council Presentation, Supplemental Questions](#) (ECAF 2023-1248)

2.6 October 11, 2024, @ 6:00 p.m. Community Budget Forum [Video](#) and [Minutes](#)

[2.6.A Presentation](#) (ECAF 2023-1257)

2.7 September 26, 2023, @ 10:00 a.m. Finance, Budget and Administration Committee [Video](#) and [Minutes](#)

[2.7.A Budget Notes and Conditions Matrix](#) (ECAF 2023-1152)