



Committee of the Whole

Cynthia Foley

Council Initiated:

☐ Yes

☒ No

ECAF: 2026-1374

Motion: 26-131

Type:

☒ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☐ Other

Requested Handling:

☐ Normal

☒ Expedite – 6/18

☐ Urgent

Fund Source:

☐ General Fund

☐ Other

☒ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject:

2026 Annual Action Plan for HUD Housing and Community Development Programs

Scope:

Motion 26-231 approves the Snohomish County Urban County Consortium 2026 Annual Action Plan.

For the 2026 program year there is \$5,859,735.52 in funding under CDBG, HOME, and ESG programs is available to the Snohomish County Consortium to help meet the five-year goals in the 2025-2029 Consolidated Plan. The grant funds are allocated as follows:

- \$2,928,317 for Affordable Housing Projects & Programs,
- \$1,254,380 for Public Facility & Infrastructure Projects,
- \$514,898 for Homeless, Special Needs, and Fair Housing Service Projects,
- \$269,068 for Homeless Shelter, Rapid Rehousing, and Homeless Management Information System, and
- \$893,073 for Grant Planning & Administration

A list of projects is located on page 59 of the plan and the **Exhibit** below. Project descriptions are located on pages 61 to 82 of the plan. 2026 Annual Action Plan proposed projects must be consistent with the proposed five-year goals set forth in the Consortium's 2025-2029 Consolidated Plan.

The 2026 Annual Action Plan (2026 AAP) has been delayed due to the late announcement of the 2026 CDBG, HOME and ESG entitlement allocations from the U.S. Department of Housing and Urban Development (HUD). The Human Services Department requested expedited processing due to the delay.

Duration:

The 2026 program year will run from July 1, 2026, through June 30, 2027.

Fiscal Impact:

☐ Current Year

☒ Multi-Year

☐ N/A

Expenditures	Current Year	2027	2028	2029	2030	Total
Fund 124 – County CDBG	\$343,265.00	\$343,265.00				\$686,530.00
Fund 124 – CDBG Pass through	\$1,373,064.50	\$1,373,064.50				\$2,746,129.00
Fund 124 – County HOME	\$92,363.50	\$92,363.50				\$184,727.00

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Fund 124 – HOME Pass through	\$975,732.76	\$975,732.76				\$1,951,465.52
Fund 124 – County ESG	\$10,908.00	\$10,908.00				\$21,816.00
Fund 124 – County ESG Admin	\$134,534.00	\$134,534.00				\$269,068.00
Totals	\$2,929,867.76	\$2,929,867.76	0	0	0	\$5,859,735.52

Revenue	Current Year	2027	2028	2029	2030	Total
Fund 124 – County CDBG Revenue	\$343,265.00	\$343,265.00				\$686,530.00
Fund 124 – HOME Pass through	\$1,373,064.50	\$1,373,064.50				\$2,746,129.00
Fund 124 – ESG Pass through	\$92,363.50	\$92,363.50				\$184,727.00
Fund 124 – County CDBG	\$975,732.76	\$975,732.76				\$1,951,465.52
Fund 124 – County HOME	\$10,908.00	\$10,908.00				\$21,816.00
Fund 124 – ESG Pass Through	\$134,534.00	\$134,534.00				\$269,068.00
Totals	\$2,929,867.76	\$2,929,867.76	0	0	0	\$5,859,735.52

Authority Granted: N/A

Background: Five-year consolidated plans and annual action plans are required by the U.S. Department of Housing and Urban Development (HUD) to receive federal grant funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. The plans serve both as local planning documents and applications to HUD for these funds.

On June 11, 2025, Council passed Motion 25-264¹, approving the Snohomish County Urban County Consortium 2025-2029 Consolidated Plan and 2025 Annual Action Plan for HUD Housing and Community Development Programs.

¹ [2025-1731 - Motion 25-264](#)

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The grant funds are used for affordable housing, facilities providing community services, infrastructure projects, homeless programs, and economic development activities. The funds must primarily benefit low-income individuals. Snohomish County is the lead agency for the Snohomish County Urban County Consortium. The City of Everett and the City of Marysville participate in the Consortium for HOME funds only. Both cities are direct grant recipients of CDBG funds that benefit their respective jurisdictions.

The CDBG, HOME, and ESG grants are included in the 2026 Grant Work Plan for the Human Services Department, approved via Motion 25-453²

Requested Action: Consider taking action.

² [2025-3129 - Budget Motion 25-453](#)

Exhibit. 2026 Annual Action Plan Project List

Project Number	Grant	Funding Amount	Project Name
1	CDBG	\$90,800	Catholic Community Services - Pregnant and Parenting Housing Program
2	CDBG	\$59,342	Cocoon Housing - East Shelter
3	CDBG	\$47,919	Domestic Violence Services of Snohomish County - Domestic Violence Emergency Shelter Advocacy
4	CDBG	\$6,372	Housing Hope – Homeless Family Services
5	CDBG	\$84,847	Housing Hope - Homeless Teen & Young Parent Program
6	CDBG	\$50,000	Snohomish County Legal Services - Legal Assistance for Low-Moderate Income Residents of Snohomish County
7	CDBG	\$65,000	Senior Services of Snohomish County DBS Homage - Food and Nutrition Services
8	CDBG	\$28,375	Volunteers of America Western Washington - Fair Housing Education and Counseling Services
9	CDBG	\$82,243	Volunteers of America Western Washington - Expanding Wraparound Care Support Specialist S. Sno Co
10	ESG	\$290,884	ESG Rapid Rehousing, Emergency Shelter, HMIS, and Grant Administration
11	HOME	\$100,000	YWCA of Seattle-King-Snohomish County - Pathways to Stability TBRA Program
12	HOME	\$1,082,258.74	Quilceda Community Services - Quilceda Community Housing Initiative
13	CDBG	\$122,237	Quilceda Community Services - Willow Place Parking Sidewalk and Frontage Improvements
14	CDBG	\$135,059.76	Mukilteo Little League - Ballfield Lighting at Pain Field Community Park
15	CDBG	\$108,500	Snohomish County Fire District 24 - Emergency Response Command and EMS Apparatus 1
16	CDBG	\$108,500	Snohomish County Fire District 24 - Emergency Response Command and EMS Apparatus 2
17	CDBG	\$752,880.24	Snohomish County Fire District 24 - Rural Fire Tender
18	HOME	\$92,363	Housing Hope Properties - CHDO Operating Support Grant
19	HOME	\$104,728.66	HomeSight - Homebuyer Purchase Assistance
20	HOME	\$758.82	Parkview Services - Parkview Homeownership Assistance
21	CDBG	\$686,530	CDBG Planning & Administration
22	HOME	\$184,727	HOME Planning & Administration
23	HOME	\$383,429.30	City of Everett - Community Housing Improvement Program (CHIP)
24	HOME	\$187,927	City of Everett – Housing Hope Properties - Rainbow Terrace EUCC
25	HOME	\$1,004,054	Homage Senior Services – Minor Home Repair Program