

Committee: Public Works Analyst: Deb Evison Bell

ECAF: 2021-0544

Proposal: Mot. 21-262 **Date:** August 17, 2021

Consideration

The proposed motion would authorize the County Executive¹ to approve the Right-of-Way Plan for the 84th St NE & 163rd Ave NE Intersection Improvements project and authorizes the County Engineer and/or the Director of the Department of Public Works to approve appraisal and appraisal review contracts necessary to implement the plan and any other documents necessary to carry out the terms and conditions of the Intersection Improvements project RC1758; UPI#20-0005.

Background

In December of 2019 a Safety study was completed for 84th Street NE, and the purposed intersection improvements at 84th St NE and 163rd Ave NE where identified as a long-term solution to facilitate traffic flow and safety. Snohomish County Department of Public Works would like to proceed with the acquisition and purchase of the necessary right-of-way, approximately 1.5 acres from eight (8) existing parcels for the purpose of road intersection improvements that includes the construction of a previously approved roundabout. SEPA (State Environmental Policy Act) and NEPA (National Environmental Policy Act) have been completed, and community outreach has occurred for the project's environmental reviews.

Current Proposal

Scope: Motion 21-262 requests council approve the Right-of-Way Plan for 84th Street NE and 163rd Ave NE and authorize the County Executive to execute the same. The motion also requests to authorize the County Engineer and/or the Director of the Department of Public Works to approve the appraisal and appraisal review contracts necessary to fulfill the plan and any other documents necessary to satisfy the terms and conditions of the Intersection Improvements project RC1758; UPI#20-005. The Snohomish County Council has adopted the 2021 Annual Construction Program (ACP) and the adopted 2021-2026 Transportation Improvement Plan (TIP) which includes this intersection improvement project as item D.67.01

Duration: The Right-of-Way acquisition process is scheduled to occur in 2021 and 2022. The acquisition is for fee title of the proposed right-of-way.

Fiscal Implications: Funding has been secured through a \$1.8 million Highway Safety Improvement (HSIP) grant and County Road Funds.

¹ Art. 2 The Legislative Branch | Snohomish County Charter

EXPEND:	2021	2022	Total
102-50630326101 (Land Acquisition)	\$50,000	\$809,000	\$859,000
102-50630324109 (Appraisal)	\$52,000	\$5,000	\$57,000
TOTAL	\$102,000	\$814,000	\$916,000

REVENUE:	2021	2022	Total
102 3064442027 FHWA HSIP Grant	\$90,000	\$330,000	\$420,000
County Road Funds	\$12,000	\$484,000	\$496,000
TOTAL	\$102,000	\$814,000	\$916,000

<u>2021 Budget:</u> Yes, the 2021 Budget includes appropriation authority for the proposed right-of-way purchase and is listed in the adopted ACP & TIP.

<u>Budget Impacts:</u> The department is using monies from a previous secured Highway Safety Improvement Program (HSIP) grant to fund acquisition and purchase costs; buildout will use previously secured grants and County Road Funds.

Handling: NORMAL

Approved-as-to-form: YES

Risk Management: APPROVE.

Executive Recommendation: APPROVE.

<u>Analysis</u>: Snohomish County Department of Public Works recommends the purchase of the property for County Public Right-of-Way.

Attachments: NONE.

Amendments: NONE.

Request: Move to GLS on August 25, 2021 for council to consider taking action.