

2026 Grant Work Plan

Department **Human Services** Division 002 Fund 124 Program 193, 194 Program 020
Subprogram 210

Grant Title: Early Childhood Education and Assistance Program (ECEAP):

This Agreement with Washington State Department of Children, Youth and Families provides funding for ECEAP. Established by the Legislature in 1985, ECEAP is a comprehensive school readiness program serving low-income and at-risk 3- and 4-year-old children and their families in Washington State. Because many factors affect a child's development and learning ability, ECEAP provides preschool education, health services coordination, nutrition, family support and parent involvement. ECEAP currently provides these services to at least 15,000 children per year. 85% of currently enrolled children have family incomes below 110% Federal Poverty Guidelines; the remaining children have either developmental, environmental or research-based risk factors that allow ECEAP eligibility.

Existing/ongoing program ☒ Yes New program ☐ Yes

Source of grant funding: Federal ☐ State ☒ Local ☐ Other ☐

Grant Term: From 7/1/2026 to 6/30/2027

Grantor: **Department of Children, Youth and Families, State of WA**

Grant Award **\$17,930,704**

Is match required: ☐ Yes ☒ No If yes, match amount required: _____

Match Source (General Fund, Patient Fees, In-Kind, etc.). If County funded, enter DAC.

_____ DAC _____ Amount _____

Total Resources \$17,930,704

EXPENDITURES

1. Internal Operations (Admin., Operations, Direct Service, etc.)

(Estimated cost) \$3,457,647

Who will complete the work? Existing FTE(s) ☒ Existing project FTE(s) ☐ New FTE(s) ☐

If new FTEs are needed, complete the following. Attach additional sheet if needed.

FTEs Classification

Total FTEs _____

2. Pass Thru (Estimated cost) \$ 14,473,057

Total Expenditures \$17,930,704