# 2026 WORK SNO PLAN



SNOHOMISH COUNTY ARTS COMMISSION



## THE COMMISSIONS' MISSION

The Snohomish County Arts Commission promotes artistic diversity, expands access to arts education, supports local artists, and encourages an understanding of cultural expression. Through the arts' ability to foster empathy and respect, our communities grow/become closer to each other and their environment.



### **WORK PLAN**

The Snohomish County Arts Commission plans to undertake 1-2 major projects for 2026 Depending on access to the budget.

- Public Art Acquisition \$40,000
- Website & Domain- \$297
- Community Events- \*\$35,000+
- Public Art Maintenance and Repair-TBD

### PUBLIC ART AQUISITION

Big Beautiful Game 2026: Snohomish County Soccer Ball Hunt:

In partnership with the Snohomish County Office of Economic Development, local businesses, and community leaders, this project will create meaningful opportunities for artists while celebrating the big beautiful game's global culture of unity.

#### **Project Overview**

Five large soccer ball sculptures will be installed across Snohomish County as part of a community-wide art hunt. Each sculpture will be designed by local artist(s) to reflect the unique character and spirit of its community. These artworks may be temporary or permanent installations, serving as lasting symbols of world unity.

Projected Budget allotment: \$40,000



### THE ART

The Big Beautiful Game subcommittee chose a steel bouy as the perfect canvas for our idea, based on the Lake Stevens pumpkin that comes out every October.

The bouys will be sourced from a local maritime company and come ready made, also pulling on the rich history of turning ready made items into artistic sculpture.



### KEY COMPONENTS

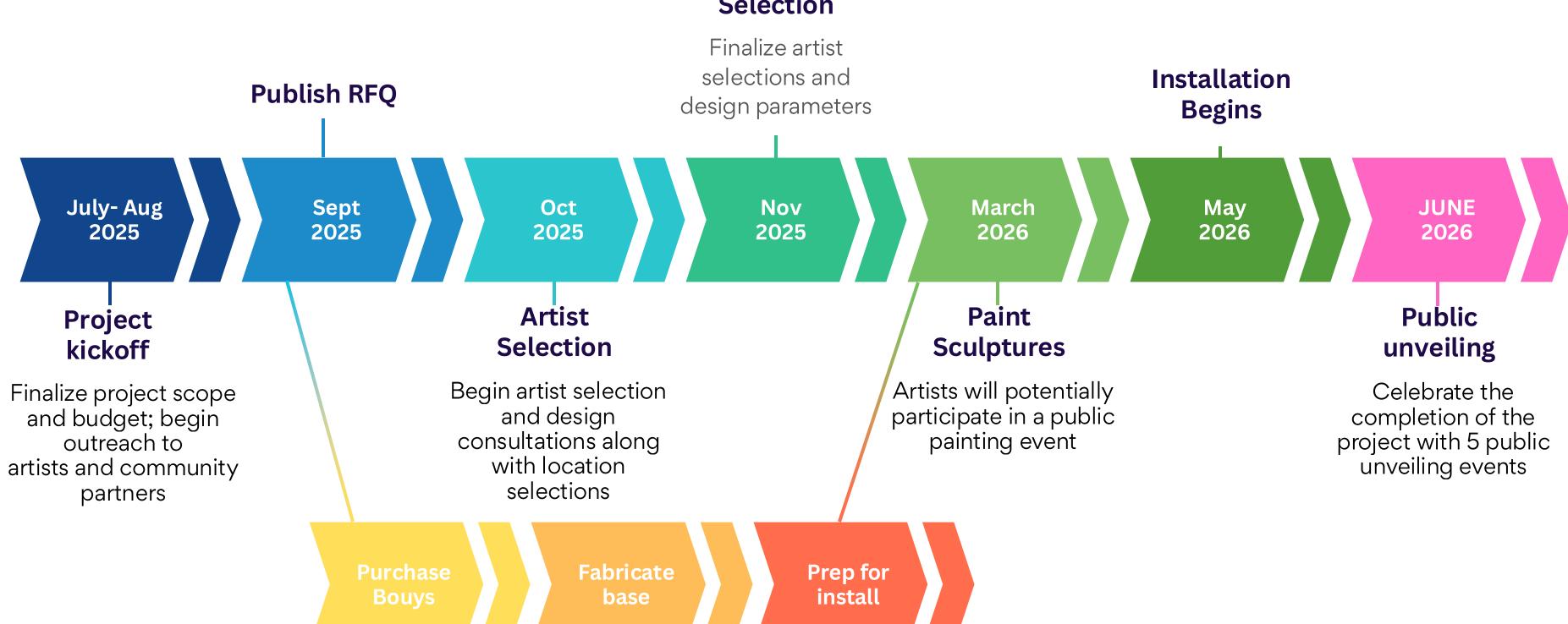
**ECONOMIC DEVELOPMENT** 

GRASS ROOTS EFFORTS WITH COMMUNITY LEADERS

- Drive tourism and foot traffic promoting local commerce through strategic sculpture placement and business partnerships
- Invest directly in the local creative economy by hiring artists and fabricators
- Work with Councilmembers, Commissioners, and Economic Development to place one sculpture in each district
- Involve Councilmembers in artist selection, location planning, and stakeholder connections
- Establish a steering committee with representatives from the Arts Commission, Economic Development, business partners, and other community members
- Celebrate each unveiling with a public ribboncutting ceremony

# SOCCER BALL PROJECT TIMELINE

Finalize
Selection



# SOCCER BALL PROJECT BUDGET BREAKDOWN\*

#### 2025 Expenditures 58"diam steel bouy with pipe and foam + Shipping TOTAL: 2026 Expenditures Installation (labor, base mounting, safety compliance, sealants): Site Preparation (landscaping/fencing): Artist Fee (Includes labor and materials): TOTAL:

\*ADDITIONAL COSTS (not included in initial budget:

Promotional Materials (Posters, Brochures, Ads both print and digital): \$5,000

Website/Mobile Map for Scavenger Hunt/ Interactive experience: \$3,000

**Ribbon Cutting Ceremonies:** \$500 \$100 per event

**ADDITIONAL COST TOTAL: \$8,500** 

**GRAND TOTAL: \$62,000** 

\*Costs based on estimates

# SOCCER BALL PROJECT BUDGET BREAKDOWN\*

2025 Expenditures	
58"diam steel bouy with pipe and foam + Shipping	\$14,200.00
TOTAL:	\$14,200.00
2026 Expenditures	
Installation (labor, base mounting, safety compliance, sealants):	\$12,500.00
Site Preparation (landscaping/fencing):	\$7,500.00
Artist Fee (Includes labor and materials):	\$20,000.00
TOTAL:	\$40,000.00

\*ADDITIONAL COSTS (not included in initial budget:

Promotional Materials (Posters, Brochures, Ads both print and digital): \$5,000

Website/Mobile Map for Scavenger Hunt/ Interactive experience: \$3,000

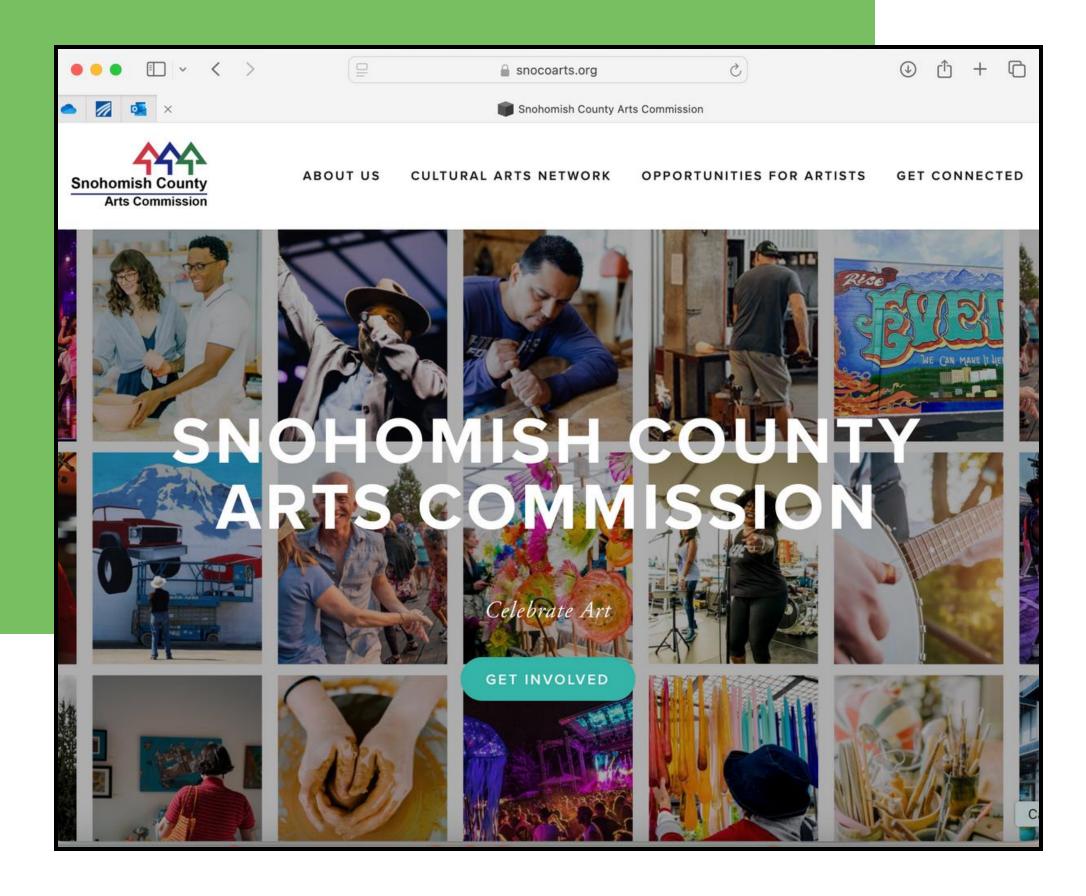
**Ribbon Cutting Ceremonies:** \$500 \$100 per event

**ADDITIONAL COST TOTAL: \$8,500** 

**GRAND TOTAL: \$62,000** 

\*Costs based on estimates

### WEBSITE & DOMAIN



Maintain the Art Commissions website and secure continued access to the snocoarts.org domain

• Budget allocation: \$297



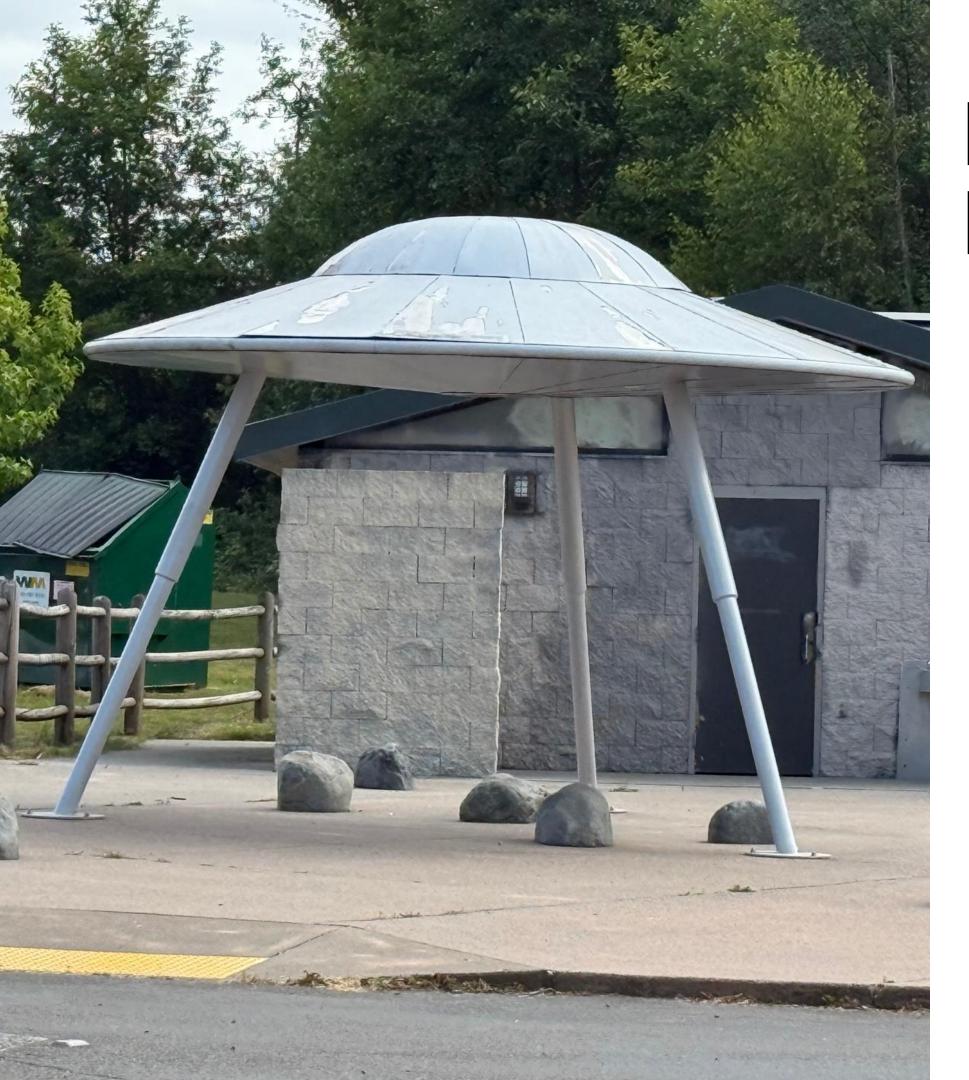


# KAYAK POINT ARTS FEST

Due to popular support from the community, vendors, local residents, and musicians of the first Kayak Point Arts Fest the Arts Commission is considering producing an the fest again in 2026.

- Budget allocation in 2025: \$30,000
- Budget recommendation in 2026: \$50,000\*

\*Price adjustment is for inflation, additional signage, events and services that Commissioners feel is necessary to continue. Currently the commission has a yearly spending cap of \$50,000. If we hold to this, we cannot fund this event.



# MAINTENANCE AND REPAIR

The Commission is undertaking a review of the current condition of all pieces of public art and working with outside vendors to consult on repair costs. Major repairs may be needed for "Landing Zone" installed in 2010 at Paine Field Community Park.

Budget allocation: TBD



#### Metrics

1,273 attendees65 Artists paid

6 bands

-43 musicians

5 food truck vendors

-12 food workers

1 creative agency

-2 graphic designers

1 photographer

1 talent buyer

1 stage/sound crew

-6 techs



### Stewardship of the 1% For the Arts Fund

- \$30,746 = 61.5% of the Arts Commission's annual
   \$50K budget.
- \$29,409 directly invested in the local creative economy.
- \$1,337 "hard" costs for production.
- \$0 for staffing costs (Arts Comm, board liaison, volunteers, park rangers).
- \$0 paid by SnoCo residents.

## County Collaboration – Thank You!

- Executive's Office
- Tourism
- DCNR
- Council



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Snohomish Cnty Arts Commission
  Operating Sub Fund
   Assets
   Cash and Investments
199 1011110
                                                        225,772.66
                                                                                                 5,191.75-
                                                                                                                  220,580.91
                         Cash
                                                       3,310.33-
                         Equity in Pooled Investme
                                                                                                                    3,310.33-
199 1011126
   Obj 101
                                                        222,462.33
               Cash and Investments
                                                                                                 5,191.75-
                                                                                                                  217,270.58
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- \$217,270.58 total.
- Biennial budget 2 years with \$50,000 "spending cap" to conserve resources.
- \$117, 270.58 after 2026.
- Anticipated in the next few years: significant amounts for the 1% for the Arts given new capital projects.
- New Start Centers
- Arlington Operations Center
- Kayak Point Park Day-Use Improvement Project

### THANKYOUS



SNOHOMISH COUNTY ARTS COMMISSION