

LOG NUMBERS _____
BGT. _____, CEO EXHIBIT # 1A

FILE # Ord. 21-089

EXECUTIVE/COUNCIL APPROVAL FORM

MANAGEMENT ROUTING:

EXECUTIVE Dave Somers _____
EXEC. DIR. Ken Klein _____
DIRECTOR/ELECTED Kelly Snyder KS
DEPARTMENT Public Works
DIV. MGR. Brian Beason BB
DIVISION Admin Ops
ORIGINATOR Alexander Hamm agh
DATE August 17, 2021 Ext. 3306

TO:

COUNCIL CHAIRPERSON:

SNOHOMISH COUNTY COUNCIL

EXECUTIVE RECOMMENDATION:

_____ Approve _____ No Recommendation

_____ Further Processing

_____ Requested By _____

PW Review: Fiscal agh Admin BT Deputy Director dwm

Executive Office Signature _____

CEO Staff Review _____

Received at Council Office _____

DOCUMENT TYPE:

_____ BUDGET ACTION:
_____ Emergency Appropriation
_____ Supplemental Appropriation
_____ Budget Transfer
_____ CONTRACT:
_____ New
_____ Amendment

_____ GRANT APPLICATION
X _____ ORDINANCE
_____ Amendment to Ord. # _____
_____ PLAN
_____ OTHER

DOCUMENT / AGENDA TITLE:

Ordinance for Adoption of the 2022 Annual Construction Plan for Transportation

APPROVAL AUTHORITY:

EXECUTIVE _____ COUNCIL X
CITE BASIS RCW 36.81.130

HANDLING: NORMAL X EXPEDITE _____ URGENT _____ DEADLINE DATE _____

PURPOSE:

To adopt a plan for laying out the maintenance and construction of all county roads for 2022.

BACKGROUND:

- RCW 36.81.130 requires each County to prepare and adopt a comprehensive transportation program that contains information as to how the county will expend its money for transportation projects. These include projects related to capacity, safety, bridges, neighborhood improvements and nonmotorized transportation purposes.
- To meet the RCW requirement, Public Works prepares the Six-Year Transportation Improvement Program (TIP) annually to specify the planned transportation improvements in accordance with the adopted Comprehensive Plan, which are needed to support the Future Land Use Map (FLUM) through the year 2035. The Department of Public Works prepares the TIP as part of the budget process; the 2022 Annual Construction Plan (ACP) is the first year of the six-year TIP.

FISCAL IMPLICATIONS:

EXPEND: FUND, AGY, ORG, ACTY, OBJ, AU	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

REVENUE: FUND, AGY, ORG, REV, SOURCE	CURRENT YR	2ND YR	1ST 6 YRS
TOTAL			

DEPARTMENT FISCAL IMPACT NOTES:

The 2022 Annual Construction Plan for Transportation forms the basis for and is consistent with the 2022 County Road Fund Budget submitted for adoption.

BUDGET REVIEW: Analyst _____ Administrator _____ Recommend Approval _____

CONTRACT INFORMATION:

ORIGINAL _____	CONTRACT # _____	AMOUNT	\$ _____
AMENDMENT _____	CONTRACT # _____	AMOUNT	\$ _____

CONTRACT PERIOD:

ORIGINAL	Start _____	End _____
AMENDMENT	Start _____	End _____

CONTRACT / PROJECT TITLE:

CONTRACTOR NAME & ADDRESS (City/State only):

APPROVED:

RISK MANAGEMENT:

Yes _____ No _____

COMMENTS:

PROSECUTING ATTY - AS TO FORM:

Yes _____ No _____

OTHER DEPARTMENTAL REVIEW / COMMENTS:

ELECTRONIC ATTACHMENTS: (List & include path & filename for each, e.g. G:\ECAF\deptname\docname_Motion)

- G:\ECAF\dept\06_PW\Roads\2021\Road Fund 2022 ACP_ECAF
- G:\ECAF\dept\06_PW\Roads\2021\Road Fund 2022 ACP_Ord
- G:\ECAF\dept\06_PW\Roads\2021\Road Fund 2022 ACP_Ord – aatf
- G:\ECAF\dept\06_PW\Roads\2021\2022 Exec Draft ACP w 1 percent