

AMENDMENT NO. __ TO ORDINANCE NO. 24-083
ADOPTING THE 2025-2026 BIENNIAL BUDGET AND MAKING APPROPRIATIONS
FOR THE OPERATION OF COUNTY AGENCIES AND DEPARTMENTS AND
CAPITAL IMPROVEMENTS FOR THE BIENNIUM BEGINNING JANUARY 1, 2025,
AND ENDING DECEMBER 31, 2026

Proposed by: Councilmember Dunn General Fund Non-General Fund

Brief Title: Contingency Funding Allocated for Minimizing Displacement from
Emergency, Bridge, Supportive, and Affordable Housing

1) Amend Attachment 1 Computerized compilation of budget detail with the following:

016 Non-Departmental

	2025	2026
Expenditure:		
002.5169904994 Contingency for Housing Displacement	\$500,000	\$500,000
 Revenue:		
002.3169900800 Fund Balance	\$500,000	\$500,000

Council Disposition: _____ **Date:** _____