



Community Safety and Justice

Nicole Gorle

Council Initiated:

☐ Yes

☒ No

ECAF: 2023-1453

Motion: 23-557

Type:

- ☒ Contract
☐ Board Appt.
☐ Code Amendment
☐ Budget Action
☐ Other

Requested Handling:

- ☐ Normal
☐ Expedite
☒ Urgent

Fund Source:

- ☐ General Fund
☒ Other
☐ N/A

Executive Rec:

- ☒ Approve
☐ Do Not Approve
☐ N/A

Approved as to

Form:

- ☐ Yes
☒ No
☐ N/A

Subject: LEAD Program – Evergreen Recovery Center Contract

Scope: Motion 23-557 would approve a contract with Evergreen Recovery Center for operation of the case management portion of the LEAD program. The scope of work to be provided by the Contractor can be found in Schedule A of the contract and compensation is outlined in Schedule B.

The scope of work states that the Contractor will work with up to 270 LEAD participants. Under the agreement, the contractor agrees to retain sufficient staffing to be able to serve 270 participants under this program. The target population for this program are those who are engaged in law violations due to behavioral health challenges, drug use or extreme poverty; and social contact referrals from officers and prosecutors for individuals who they are in contact with frequently and have underlying behavioral health issues.

The contract is in effect from execution, through June 30, 2024 with the option to extend in one-year increments for up to an additional five years (subject to available funding).

Duration: Execution through June 30, 2024

Fiscal Impact: ☒ Current Year ☒ Future-Year ☐ N/A

Expenditures	Current Year	2024	2025	2026	2027	Total
Fund 130	\$500,000	\$650,000				\$1,150,000
Total's	\$500,000	\$650,000				\$1,150,000

Revenue	Current Year	2024	2025	2026	2027	Total
Fund 130	\$500,000	\$650,000				\$1,150,000
Total's	\$500,000	\$650,000				\$1,150,000

Authority Granted: Authorize the Executive to execute the contract.

Background: Through the approval of Motion 20-121 in June of 2020, the Prosecuting Attorney's Office (PAO) implemented the Law Enforcement Assisted Diversion (LEAD) program, funded through grant dollars. The majority of the funding for this program is passed through to other agencies for service administration and delivery. Evergreen

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Recovery Center is one of these agencies. The most recent contract with them was approved by Council through Motion 20-454.

Requested Action: Move to GLS on December 13th for consideration.