



# Health Department Update



**SNOHOMISH  
COUNTY**   
HEALTH DEPARTMENT


# Forecast information for 2024 including impacts of integration

FUND DIVISION/PROGRAM		2023 ADOPTED	2023 YTD REVENUES THROUGH NOV*	2023 YTD EXPENDITURES THROUGH NOV*	2024 ADOPTED	CHANGE 2023 v. 2024 ADOPTED
124	Pgm 625: Prevention Services	\$0,000	\$0,000	\$0,000	\$967,063	\$967,063
125	Pgm 610: Admin	\$6,516,471	\$2,421,451	\$5,601,257	\$11,082,617	\$4,566,146
125	Pgm 625: Prevention Services	\$13,876,113	\$13,789,527	\$8,045,901	\$12,354,767	(\$1,521,346)
125	Pgm 630: Environmental Health	\$8,101,644	\$4,426,552	\$7,202,340	\$12,532,351	\$4,430,707
TOTAL		\$28,494,228	\$20,637,529	\$20,849,498	\$36,936,798	\$8,442,570
*As of December 4, 2023						





# Anticipated COVID revenues for 2024

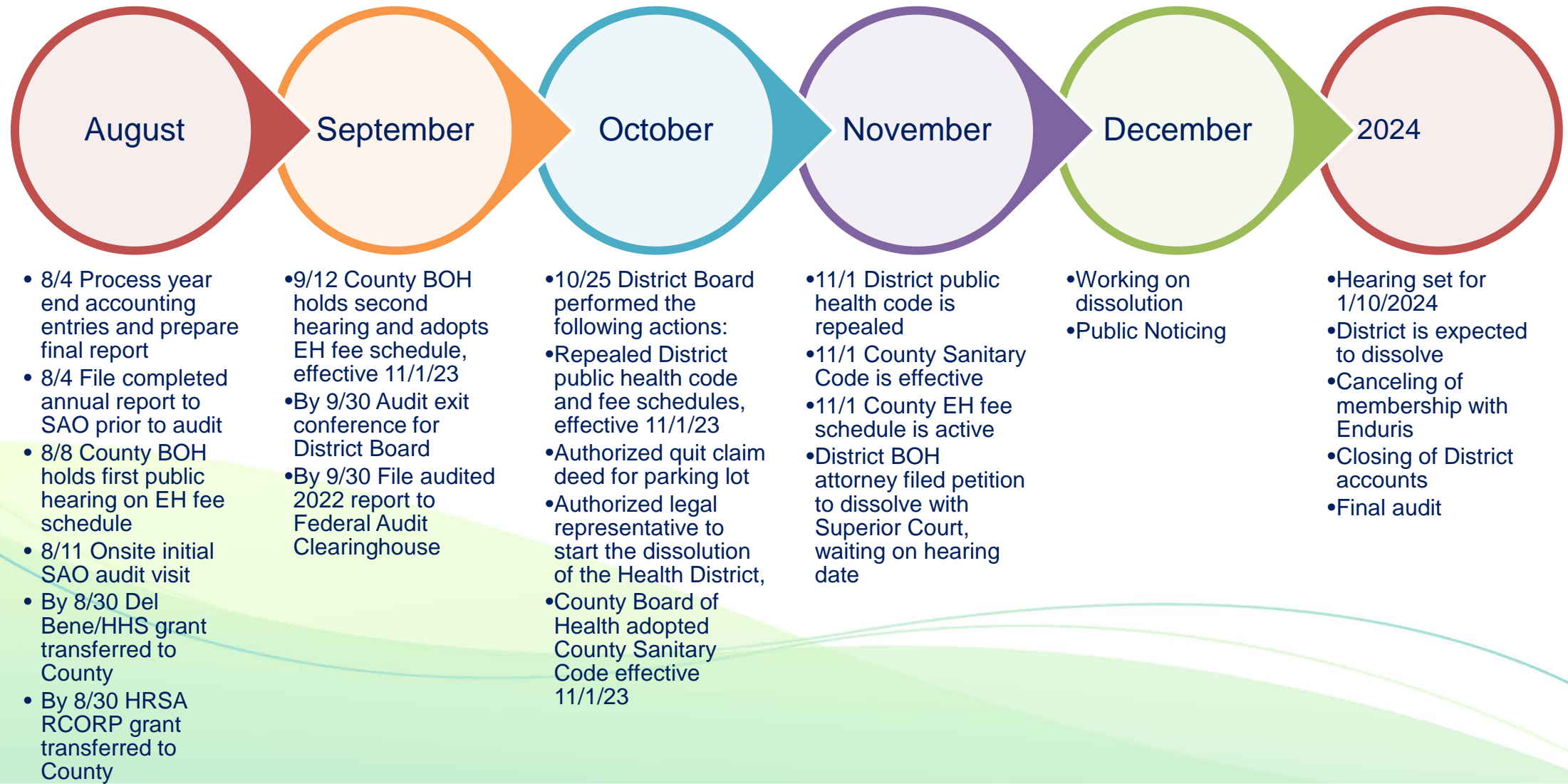
- \$2.8M ARPA funding from the County:
    - 2 Project FTEs - Food Safety Permit Technician
    - Consultant needs (inventory septic system, COVID equity project, gold standard study, school-based health care clinic project)
    - Procurement of a mobile vaccination van
    - The Savvy Septic program
    - Environmental Health division software needs
  - Health and Human Services health literacy grant ends 6/30/2024
  - DOH Consolidated Contract (ConCon) funding across SFY biennium
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# Projects for 2024

- STI clinical services
- Gold Standard review/Strategic direction
- New dashboards on Department website
- Advancing immunizations program
- Code revisions for environmental health through Board of Health
- Upgrade Environmental Health software
- Overdose to Action (OD2A) grant / Multi Agency Coordination group (MAC)
- Finance Office – Post-dissolution / integration & capability / capacity building



# Dissolution of the District

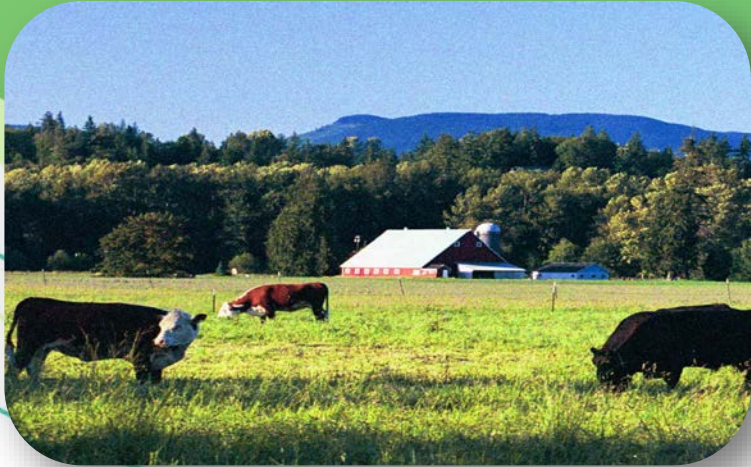




# Rucker Building

- Building deed transferred to County in May 2023
- Parking lot transferred to County in November 2023
- Working with architects on planning for the remodel





# Questions?

**PUBLIC HEALTH**  
always working for a safer & healthier  
**SNOHOMISH COUNTY**