



Finance, Budget and Administration

Jim Martin

Council Initiated:

☐ Yes

☒ No

ECAF: 2025-3687

Motion: 25-548

Type:

☐ Contract

☐ Board Appt.

☐ Code Amendment

☐ Budget Action

☒ Other

Requested Handling:

☒ Normal

☐ Expedite

☐ Urgent

Fund Source:

☐ General Fund

☒ Other

☐ N/A

Executive Rec:

☒ Approve

☐ Do Not Approve

☐ N/A

Approved as to

Form:

☐ Yes

☐ No

☒ N/A

Subject: 2026 Local Hotel/Motel Fund Expenditure Plan.

Scope: On September 25, 2025, the Snohomish County Lodging Tax Advisory Committee evaluated the applications for eligibility and recommended funding levels for the projects, consistent with provisions of RCW 67.28. This motion approves the 2026 Local Hotel/Motel Fund projects listed. The total of the 2025 recommendations is \$502,805.

Duration: N/A

Fiscal Impact: ☒ Current Year ☐ Multi-Year ☐ N/A

Expenditures	Current Year	2026	2027	2028	2029	Total
116.501014105205		\$502,805				\$502,805
						0
Total's	0	\$502,805	0	0	0	\$750,000

Revenue	Current Year	2026	2027	2028	2029	Total
						0
						0
Total's	0	0	0	0	0	0

Authority Granted: Authorizes the Executive Directors' signature authority to sign the agreements on behalf of Snohomish County and any other documents to effectuate all the terms and conditions of said agreements; and authorizes the Executive to execute the necessary contracts.

Background: Ordinance 87-062 authorizes the County to administer a program to allocate revenues accruing to it under provisions of RCW 67.28.1801. These funds are reserved for support of tourism development and promotion projects.

Snohomish County Code 4.40.050 establishes that funds collected under the section may be used to assist in defraying costs associated with projects designed to attract visitors to the County or encourage expansion of tourism.

Requested Action: Move to GLS on December 17th for consideration.