



# Committee of the Whole

Deb Bell

Council Initiated:

Yes

No

**ECAF:** 2024-2501

**Motion:** 24-458

**Type:**

- Contract
- Board Appt.
- Code Amendment
- Budget Action
- Other

**Requested Handling:**

- Normal
- Expedite
- Urgent

**Fund Source:**

- General Fund
- Other
- N/A

**Executive Rec:**

- Approve
- Do Not Approve
- N/A

**Approved as to**

**Form:**

- Yes
- No
- N/A

**Subject:** Amendment No. 4 with Hermanson Company, LLP for air conditioning, chiller maintenance and repair.

**Scope:** Facilities has determined through a clerical oversight that the existing contract with Hermanson Company, LLP does not align with actual costs spent or future spending needs. Amendment 4 would approve the additional spend amount.

**Duration:** June 1, 2024 through May 31, 2025.

**Fiscal Impact:**  Current Year  Multi-Year  N/A

Sufficient budget authority exists in the 2024 and the proposed 2025-2026 budget.

Expenditures	2024	Total
511.5180384832 & 511.5180214832	\$1,700,000	\$1,700,000
<b>Total</b>		<b>\$1,700,000</b>

**Authority Granted:** Approve and authorize the County Executive to sign Amendment No. 4 to the Contract for Professional Services: Air Conditioning, Chiller Maintenance and Repair in the amount of \$1,700,000 for an amended not to exceed amount of \$1,820,000; and hereby authorizes the Executive to approve future amendments provided that there is sufficient budget appropriation, under SCC 3.04.140(8).

**Background:** Snohomish County requires Air Conditioning, Chiller Maintenance and Repair Services to keep the HVAC systems at Snohomish County facilities in good working order. In June of 2018, Facilities entered into a two-year agreement with Hermanson Company, LLP to provide Air Conditioning, Chiller Maintenance and Repair Services, for the original contract amount of \$120,000.00. Three amendments have been executed that have increased the expenditure and extent the life of the contract. Amendment No. 4 seeks to increase the not to exceed amount by \$1,700,000.00.

Contract RFP 07-18SR	Motion	Start	End	Total
Original Bid Award		06/01/2018	05/31/2020	<b>\$120,000</b>
Amendment No. 1		06/01/2020	05/31/2022	\$123,608
Amendment No. 2		06/01/2022	05/31/2024	\$137,972.96
Amendment No. 3		06/01/2024	05/31/2025	\$60,000
Total				\$321,580.96
Amendment No. 4	<b>24-458</b>	<b>08/16/2024</b>	<b>05/31/2025</b>	<b>\$1,700,000</b>
NOT TO EXCEED				<b>\$1,820,000</b>

**Requested Action:** For Council to consider the motion.