

Committee of the Whole

Deb Bell

Council Initiated:

☐ Yes

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ECAF:	2024-2177	=
Motio	n: 24-475	

Type:

⊠Contract

☐ Board Appt.

 \square Code Amendment

 \square Budget Action

Other

Requested Handling:

□Normal

⊠ Expedite

□Urgent

Fund Source:

☐General Fund

⊠Other

□N/A

Executive Rec:

⊠Approve

☐ Do Not Approve

□N/A

Approved as to

Form:

⊠Yes

□No

□N/A

Subject: Interlocal Agreement with the city of Bothell for continuation of

technology services.

Scope: The proposed interlocal agreement would allow for the continuation of

the request for services from the County via Work Order (WO) to the city of Bothell. The total cost of all WO's against this agreement shall not

exceed \$50,000 over the five (5) year term of the Agreement.

Fiscal Impact: □ Current Year ☑ Multi-Year □ N/A

The revenue projected for this ILA is included in the IT 2025-2026 budget request.

Revenue	2025	2026	Total
505.3148886990	\$2,998.80	\$2,998.80	\$50,000
Total			\$50,000

<u>Duration:</u> The existing ILA expires on December 11, 2024. The proposed new agreement needs to be in place for a continuation of services. The proposed term is from December 12, 2024, through December 11, 2029.

<u>Authority Granted:</u> Approve and authorize the Executive to execute the Interlocal Agreement for information technology services, and associated Work Orders and amendments between Snohomish County and the City of Bothell, under SCC 3.04.140(11).

<u>Background:</u> In 2014, Snohomish County IT entered into a five-year Interlocal Agreement with the city of Bothell to provide technology infrastructure and expertise. The ILA was renegotiated in 2019, and approved by Council via <u>Motion 19-346</u>. The current renewal contract was negotiated and is based on the current year approved IT rate model.

<u>Requested Action:</u> For Council to consider the motion.