

ECAF EXPANDED FISCAL IMPLICATION WORKSHEET

Proposed Action's Impact on:	ECAF Title	Interlocal Agreement for IT Services with the Lake Stevens Sewer District							Total
	Fund Name	IT Other Governmental Services							
		Contract Start Date: upon signature by both parties							
	2023	2024	2025	2026	2027	2028	2029	na	
Expenditure Increases									
1 Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2 Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3 Connectivity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4 Personnel Services Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5 Other Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6 administrative fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Revenues Increase (Decrease)									
Internet, Network Services									
1 (Existing Revenue)	26000.00	160000.00	160000.00	160000.00	160000.00	134000.00	0.00	800000.00	
2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Increase (Decrease in Revenues)	26000.00	160000.00	160000.00	160000.00	160000.00	134000.00	0.00	800000.00	
Net Increase (Decrease) in County Financial Resources	26000.00	160000.00	160000.00	160000.00	160000.00	134000.00	0.00	800000.00	