

Committee: Committee of the Whole Analyst: Deb Evison Bell

ECAF: 2023-0954 **Proposal:** Ord. 23-083

Consideration:

The proposed Ordinance would approve an interlocal agreement with Snohomish Regional Fire and Rescue for fire protection and emergency response services at the Evergreen State Fairgrounds.

Background:

The Evergreen State Fairgrounds does not pay property tax, as it is a county property. The Interlocal Agreement is a way to pay Snohomish Regional Fire and Rescue for fire and emergency services to county-owned property and the activities that take place there. The current agreement expired on December 31, 2022.

Current Proposal:

Scope: The proposed ordinance would authorize the Executive to execute a new interlocal agreement with Snohomish Regional Fire and Rescue. Under the agreement, would provide fire protection and emergency response services at the Fairgrounds. Schedule A details the specific scope of service.

Duration: January 1, 2023 to December 31, 2023. Termination is allowed with 120-days' notice.

Fiscal Implications: The County would pay Snohomish Regional Fire and Rescue \$41,253.14 for year-round fire protection and \$42,411.70 for fair services. The total not to exceed amount for the contract is \$83,664.84. If additional hours are requested by the County beyond those agreed to in Schedule A, the County will pay an hourly rate of \$107.76 for 2023 with total additional costs not to exceed \$1,000 without prior written approval by the County.

2023 Budget: Yes

Future Budget Impacts: NA

Handling: Expedite

<u>Approved-as-to-form:</u> Yes <u>Risk Management:</u> Notified.

Executive Recommendation: APPROVE.

Request: The requested action is for council to set a time and date for a Public Hearing (September 13, 2023, at 10:30 am is suggested).

Date: August 22, 2023