



## Snohomish County Council

**Committee:** Finance  
**ECAF:** 2022-1184  
**Proposal:** Mot. 22-483

**Analyst:** Jim Martin  
**Date:** November 23, 2022

### **Consideration:**

2022 Budget transfer from Nondepartmental to Sheriff's Office Corrections Bureau related to achievement of revenue target and satisfaction of criterion to receive contingent authority.

### **Background**

The 2022 Council adopted budget includes a reserve for up to \$1,500,000 of contingent authority within the Nondepartmental Department to be transferred to the Corrections Bureau if/when the actual rate of revenue received exceeded the baseline budgeted amount of \$8,500,000. Up to \$500,000 was to be transferred in equal installments in April, July, and October if the rate of collections was projected to achieve the baseline budget, plus the additional target. Detention and Corrections Charges revenue received from July through September has exceeded the target, which satisfies the criterion for the third and final budget transfer.

### **Current Proposal**

The proposed motion would transfer \$500,000 from Nondepartmental Reserve for Contingent Obligations to Salaries within programs of the Corrections Bureau.

*Duration:* N/A

*Fiscal Implications:* Budget Transfer, no increase or reduction to the overall budget

**2022 Budget:** Transfer between Departments, no net budget increase/decrease

**Future Budget Impacts:** None.

**Handling:** Normal

**Approved-as-to-form:** N/A.

**Risk Management:** N/A.

**Executive Recommendation:** APPROVE.

**Attachments:** See ECAF packet.

**Amendments:** NONE.

**Request:** Move to GLS on December 14<sup>th</sup> for consideration.